

ADJUSTED STATE CONTRIBUTION

SAU	Preliminary FY18	Preliminary FY17 (March 10, 2016)	Change	% Change	FY18 At 55% Funding*	Change from	% Change
	(February 16, 2017)					Prelim FY 18 At 55% Funding	
Acton	\$ 192,021	\$ 189,790	\$ 2,231	1.18%	\$ 192,021	\$ -	0.00%
Airline CSD	\$ 106,968	\$ 163,024	\$ (56,056)	-34.38%	\$ 143,459	\$ 36,491	34.11%
Alexander	\$ 141,847	\$ 134,471	\$ 7,376	5.49%	\$ 223,547	\$ 81,700	57.60%
Andover	\$ 159,087	\$ 204,783	\$ (45,696)	-22.31%	\$ 285,518	\$ 126,432	79.47%
Appleton	\$ 633,505	\$ 712,393	\$ (78,888)	-11.07%	\$ 770,465	\$ 136,960	21.62%
Athens	\$ 1,110,012	\$ 1,128,997	\$ (18,985)	-1.68%	\$ 1,212,196	\$ 102,184	9.21%
Auburn	\$ 20,945,882	\$ 21,373,337	\$ (427,456)	-2.00%	\$ 24,046,302	\$ 3,100,421	14.80%
Augusta	\$ 12,928,732	\$ 12,769,554	\$ 159,177	1.25%	\$ 15,332,202	\$ 2,403,471	18.59%
Baileyville	\$ 582,439	\$ 592,668	\$ (10,229)	-1.73%	\$ 906,030	\$ 323,592	55.56%
Bangor	\$ 16,525,337	\$ 16,554,117	\$ (28,780)	-0.17%	\$ 20,494,931	\$ 3,969,594	24.02%
Bar Harbor	\$ 350,074	\$ 290,474	\$ 59,601	20.52%	\$ 350,074	\$ -	0.00%
Baring Pt.	\$ 149,098	\$ 129,252	\$ 19,846	15.35%	\$ 170,510	\$ 21,412	14.36%
Beals	\$ 48,583	\$ 35,033	\$ 13,550	38.68%	\$ 140,468	\$ 91,885	189.13%
Beaver Cove	\$ 793	\$ 2,717	\$ (1,925)	-70.83%	\$ 793	\$ -	0.00%
Beddington	\$ 400	\$ 287	\$ 113	39.42%	\$ 400	\$ -	0.00%
Biddeford	\$ 11,589,138	\$ 10,644,670	\$ 944,469	8.87%	\$ 15,144,060	\$ 3,554,922	30.67%
Blue Hill	\$ 180,604	\$ 153,208	\$ 27,397	17.88%	\$ 180,604	\$ -	0.00%
Boothbay-Boothbay Hbr CS	\$ 630,076	\$ 617,862	\$ 12,214	1.98%	\$ 630,076	\$ -	0.00%
Bowerbank	\$ 3,464	\$ 1,176	\$ 2,288	194.53%	\$ 3,464	\$ -	0.00%
Bremen	\$ 23,096	\$ 15,787	\$ 7,309	46.29%	\$ 23,096	\$ -	0.00%
Brewer	\$ 9,677,043	\$ 9,870,673	\$ (193,630)	-1.96%	\$ 10,813,628	\$ 1,136,585	11.75%
Bridgewater	\$ 232,988	\$ 288,294	\$ (55,306)	-19.18%	\$ 289,645	\$ 56,657	24.32%
Brighton Pt.	\$ 3,992	\$ 6,490	\$ (2,498)	-38.50%	\$ 23,072	\$ 19,080	477.99%
Bristol	\$ 134,213	\$ 270,880	\$ (136,666)	-50.45%	\$ 134,213	\$ -	0.00%
Brooklin	\$ 52,955	\$ 37,486	\$ 15,469	41.26%	\$ 52,955	\$ -	0.00%
Brooksville	\$ 43,378	\$ 39,409	\$ 3,969	10.07%	\$ 43,378	\$ -	0.00%
Brunswick	\$ 9,914,775	\$ 10,977,023	\$ (1,062,248)	-9.68%	\$ 13,152,677	\$ 3,237,903	32.66%
Burlington	\$ 83,165		\$ 83,165	-	\$ 139,689	\$ 56,525	67.97%
Byron	\$ 8,648		\$ 8,648	-	\$ 8,648	\$ -	0.00%
Calais	\$ 4,035,149	\$ 3,839,698	\$ 195,452	5.09%	\$ 4,309,212	\$ 274,063	6.79%
Cape Elizabeth	\$ 1,826,740	\$ 2,624,954	\$ (798,214)	-30.41%	\$ 4,608,896	\$ 2,782,156	152.30%
Caratunk	\$ 3,730	\$ 430	\$ 3,300	767.50%	\$ 3,730	\$ -	0.00%
Carrabassett Valley	\$ 10,024	\$ 16,419	\$ (6,395)	-38.95%	\$ 10,024	\$ -	0.00%
Carroll Pt.	\$ 12,104	\$ 10,681	\$ 1,423	13.32%	\$ 12,104	\$ -	0.00%
Cary Pt.	\$ 104,859	\$ 102,468	\$ 2,391	2.33%	\$ 123,250	\$ 18,391	17.54%
Castine	\$ 55,419	\$ 44,226	\$ 11,193	25.31%	\$ 55,419	\$ -	0.00%
Caswell	\$ 285,182	\$ 336,489	\$ (51,307)	-15.25%	\$ 313,405	\$ 28,223	9.90%
Charlotte	\$ 371,493	\$ 371,341	\$ 153	0.04%	\$ 413,098	\$ 41,605	11.20%
Chebeague Island	\$ 75,352	\$ 75,708	\$ (355)	-0.47%	\$ 75,352	\$ -	0.00%
Cherryfield	\$ 404,661	\$ 461,718	\$ (57,057)	-12.36%	\$ 541,957	\$ 137,297	33.93%
Cooper	\$ 2,544	\$ 4,328	\$ (1,784)	-41.22%	\$ 2,544	\$ -	0.00%
Coplin Pt.	\$ 2,757	\$ 6,472	\$ (3,716)	-57.41%	\$ 2,757	\$ -	0.00%
Cranberry Isles	\$ 19,510	\$ 20,916	\$ (1,406)	-6.72%	\$ 19,510	\$ -	0.00%
Crawford	\$ 3,250	\$ 1,092	\$ 2,158	197.71%	\$ 3,250	\$ -	0.00%
Cutler	\$ 215,824	\$ 280,507	\$ (64,683)	-23.06%	\$ 328,740	\$ 112,917	52.32%
Damariscotta	\$ 311,399	\$ 50,381	\$ 261,018	518.08%	\$ 511,784	\$ 200,385	64.35%
Dayton	\$ 2,102,018	\$ 2,007,577	\$ 94,441	4.70%	\$ 2,419,462	\$ 317,444	15.10%
Deblois	\$ 2,959	\$ 3,182	\$ (223)	-7.00%	\$ 2,959	\$ -	0.00%
Dedham	\$ 475,631	\$ 322,814	\$ 152,817	47.34%	\$ 848,539	\$ 372,908	78.40%
Deer Isle-Stonington CSD	\$ 456,845	\$ 622,899	\$ (166,053)	-26.66%	\$ 456,845	\$ -	0.00%
Dennistown Pt.	\$ 4,243	\$ 3,063	\$ 1,180	38.53%	\$ 4,243	\$ -	0.00%
Dennysville	\$ 170,497	\$ 185,668	\$ (15,171)	-8.17%	\$ 201,157	\$ 30,661	17.98%
Drew Pt.	\$ 13,917	\$ 6,912	\$ 7,006	101.36%	\$ 21,708	\$ 7,791	55.98%
East Machias	\$ 1,436,626	\$ 1,395,903	\$ 40,723	2.92%	\$ 1,577,262	\$ 140,636	9.79%
East Millinocket	\$ 1,315,091	\$ 1,438,834	\$ (123,742)	-8.60%	\$ 1,457,025	\$ 141,934	10.79%
East Range CSD	\$ 233,952	\$ 222,190	\$ 11,762	5.29%	\$ 263,950	\$ 29,998	12.82%

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	(February 16, 2017)					Prelim FY 18 At 55% Funding	
Easton	\$ 178,837	\$ 174,231	\$ 4,605	2.64%	\$ 242,677	\$ 63,840	35.70%
Eastport	\$ 126,359	\$ 168,213	\$ (41,854)	-24.88%	\$ 223,661	\$ 97,302	77.00%
Edgecomb	\$ 246,200	\$ 256,748	\$ (10,548)	-4.11%	\$ 514,671	\$ 268,472	109.05%
Ellsworth	\$ 5,562,027	\$ 5,709,249	\$ (147,221)	-2.58%	\$ 7,203,543	\$ 1,641,516	29.51%
Eustis	\$ 100,733	\$ 100,674	\$ 59	0.06%	\$ 100,733	\$ -	0.00%
Falmouth	\$ 8,056,096	\$ 8,995,525	\$ (939,430)	-10.44%	\$ 11,493,994	\$ 3,437,898	42.67%
Fayette	\$ 34,671	\$ 32,694	\$ 1,976	6.05%	\$ 122,865	\$ 88,194	254.37%
Five Town CSD	\$ 1,912,127	\$ 1,960,991	\$ (48,864)	-2.49%	\$ 2,939,779	\$ 1,027,652	53.74%
Frenchboro	\$ 8,539	\$ 6,551	\$ 1,988	30.35%	\$ 8,539	\$ -	0.00%
Georgetown	\$ 78,775	\$ 73,826	\$ 4,949	6.70%	\$ 78,775	\$ -	0.00%
Gilead	\$ 23,678	\$ 38,011	\$ (14,333)	-37.71%	\$ 73,737	\$ 50,059	211.41%
Glenburn	\$ 3,945,419	\$ 4,013,303	\$ (67,884)	-1.69%	\$ 4,401,643	\$ 456,224	11.56%
Glenwood Plt.	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Gorham	\$ 18,704,439	\$ 18,544,789	\$ 159,650	0.86%	\$ 21,052,313	\$ 2,347,874	12.55%
Gr Lake Str Plt.	\$ 2,176	\$ 1,731	\$ 445	25.69%	\$ 2,176	\$ -	0.00%
Grand Isle	\$ 143,898	\$ 198,907	\$ (55,009)	-27.66%	\$ 174,293	\$ 30,396	21.12%
Great Salt Bay CSD	\$ 304,723	\$ 249,975	\$ 54,748	21.90%	\$ 908,487	\$ 603,764	198.14%
Greenbush	\$ 1,702,296	\$ 1,599,837	\$ 102,459	6.40%	\$ 1,791,919	\$ 89,623	5.26%
Greenville	\$ 114,609	\$ 115,771	\$ (1,162)	-1.00%	\$ 114,609	\$ -	0.00%
Hancock	\$ 153,378	\$ 234,350	\$ (80,972)	-34.55%	\$ 668,010	\$ 514,632	335.53%
Harmony	\$ 694,563	\$ 890,029	\$ (195,466)	-21.96%	\$ 778,727	\$ 84,164	12.12%
Hermon	\$ 5,035,166	\$ 5,311,325	\$ (276,159)	-5.20%	\$ 5,771,415	\$ 736,250	14.62%
Highland Plt.	\$ 9,241	\$ 4,086	\$ 5,155	126.15%	\$ 23,233	\$ 13,992	151.41%
Hope	\$ 675,496	\$ 589,745	\$ 85,750	14.54%	\$ 877,494	\$ 201,998	29.90%
Indian Island	\$ 1,320,185	\$ 1,078,162	\$ 242,023	22.45%	\$ 1,334,310	\$ 14,125	1.07%
Indian Township	\$ 2,279,723	\$ 1,784,573	\$ 495,150	27.75%	\$ 2,284,413	\$ 4,691	0.21%
Isle Au Haut	\$ 12,536	\$ 10,154	\$ 2,381	23.45%	\$ 12,536	\$ -	0.00%
Islesboro	\$ 67,320	\$ 57,463	\$ 9,857	17.15%	\$ 67,320	\$ -	0.00%
Jefferson	\$ 1,401,001	\$ 1,812,046	\$ (411,045)	-22.68%	\$ 1,921,541	\$ 520,540	37.15%
Jonesboro	\$ 219,758	\$ 295,633	\$ (75,875)	-25.67%	\$ 318,841	\$ 99,084	45.09%
Jonesport	\$ 69,688	\$ 107,049	\$ (37,361)	-34.90%	\$ 251,638	\$ 181,950	261.09%
Kingsbury Plt.	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Kittery	\$ 902,258	\$ 702,462	\$ 199,796	28.44%	\$ 1,377,748	\$ 475,490	52.70%
Lake View Plt.	\$ 553	\$ 98	\$ 454	462.17%	\$ 553	\$ -	0.00%
Lakeville	\$ 3,049	\$ 697	\$ 2,352	337.30%	\$ 3,049	\$ -	0.00%
Lamoine	\$ 88,913	\$ 85,018	\$ 3,895	4.58%	\$ 88,913	\$ -	0.00%
Lewiston	\$ 50,312,617	\$ 46,009,433	\$ 4,303,183	9.35%	\$ 53,776,114	\$ 3,463,497	6.88%
Lincoln Plt.	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Lincolnvile	\$ 386,504	\$ 456,353	\$ (69,849)	-15.31%	\$ 533,817	\$ 147,313	38.11%
Lisbon	\$ 8,477,994	\$ 8,647,457	\$ (169,463)	-1.96%	\$ 9,320,615	\$ 842,621	9.94%
Long Island	\$ 4,971	\$ 6,335	\$ (1,364)	-21.53%	\$ 4,971	\$ -	0.00%
Lowell	\$ 18,545	\$ 21,061	\$ (2,516)	-11.95%	\$ 45,361	\$ 26,816	144.60%
Machias	\$ 1,793,137	\$ 1,823,749	\$ (30,612)	-1.68%	\$ 2,002,805	\$ 209,668	11.69%
Machiasport	\$ 104,376	\$ 95,718	\$ 8,658	9.05%	\$ 104,376	\$ -	0.00%
Macwahoc Plt.	\$ 22,881	\$ 54,777	\$ (31,896)	-58.23%	\$ 34,753	\$ 11,872	51.89%
Madawaska	\$ 2,597,619	\$ 2,593,614	\$ 4,005	0.15%	\$ 3,076,500	\$ 478,882	18.44%
Marshfield	\$ 340,267	\$ 306,222	\$ 34,045	11.12%	\$ 399,733	\$ 59,466	17.48%
Meddybemps	\$ 969	\$ 1,192	\$ (222)	-18.66%	\$ 969	\$ -	0.00%
Medford	\$ 111,092	\$ 158,956	\$ (47,863)	-30.11%	\$ 140,348	\$ 29,256	26.33%
Medway	\$ 1,024,571	\$ 1,152,635	\$ (128,064)	-11.11%	\$ 1,119,574	\$ 95,003	9.27%
Milford	\$ 2,617,341	\$ 2,652,376	\$ (35,035)	-1.32%	\$ 2,897,658	\$ 280,317	10.71%
Millinocket	\$ 3,021,197	\$ 3,099,208	\$ (78,012)	-2.52%	\$ 3,328,941	\$ 307,745	10.19%
Monhegan Plt	\$ 4,046	\$ 4,103	\$ (57)	-1.39%	\$ 4,046	\$ -	0.00%
Moosabec CSD	\$ 317,197	\$ 392,388	\$ (75,190)	-19.16%	\$ 403,524	\$ 86,326	27.22%
Mount Desert	\$ 176,424	\$ 199,935	\$ (23,512)	-11.76%	\$ 176,424	\$ -	0.00%
MSAD 10	\$ 7,950	\$ 6,422	\$ 1,528	23.79%	\$ 7,950	\$ -	0.00%

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						Prelim FY 18 At 55% Funding	
MSAD 27	\$ 5,128,720	\$ 5,713,491	\$ (584,771)	-10.23%	\$ 5,795,407	\$ 666,687	13.00%
MSAD 46	\$ 9,546,684	\$ 9,529,995	\$ 16,689	0.18%	\$ 10,120,488	\$ 573,805	6.01%
MSAD 76	\$ 34,339	\$ 30,993	\$ 3,346	10.80%	\$ 34,339	\$ -	0.00%
Mt Desert CSD	\$ 318,280	\$ 267,169	\$ 51,111	19.13%	\$ 318,280	\$ -	0.00%
Nashville Plt.	\$ 4,232	\$ 3,210	\$ 1,023	31.86%	\$ 4,232	\$ -	0.00%
New Sweden	\$ 328,113	\$ 340,805	\$ (12,692)	-3.72%	\$ 386,148	\$ 58,035	17.69%
Newcastle	\$ 59,050	\$ 53,762	\$ 5,288	9.84%	\$ 202,847	\$ 143,797	243.52%
Nobleboro	\$ 150,095	\$ 132,781	\$ 17,315	13.04%	\$ 321,800	\$ 171,704	114.40%
Northfield	\$ 12,677	\$ 6,414	\$ 6,263	97.65%	\$ 12,677	\$ -	0.00%
Northport	\$ 57,058	\$ 76,111	\$ (19,053)	-25.03%	\$ 57,058	\$ -	0.00%
Orient	\$ 11,281	\$ 11,654	\$ (373)	-3.20%	\$ 11,281	\$ -	0.00%
Orrington	\$ 2,366,228	\$ 2,664,953	\$ (298,726)	-11.21%	\$ 2,917,110	\$ 550,882	23.28%
Otis	\$ 67,789	\$ 68,746	\$ (957)	-1.39%	\$ 67,789	\$ -	0.00%
Pembroke	\$ 442,034	\$ 590,409	\$ (148,375)	-25.13%	\$ 556,037	\$ 114,003	25.79%
Penobscot	\$ 43,463	\$ 89,589	\$ (46,126)	-51.49%	\$ 43,463	\$ -	0.00%
Perry	\$ 326,597	\$ 483,228	\$ (156,631)	-32.41%	\$ 484,166	\$ 157,569	48.25%
Pleasant Pt	\$ 1,843,565	\$ 1,632,938	\$ 210,627	12.90%	\$ 1,846,401	\$ 2,835	0.15%
Pleasant Rdge Pl	\$ 3,582	\$ 3,892	\$ (310)	-7.97%	\$ 3,582	\$ -	0.00%
Portage Lake	\$ 191,351	\$ 209,666	\$ (18,314)	-8.74%	\$ 191,351	\$ -	0.00%
Portland	\$ 13,507,466	\$ 15,556,722	\$ (2,049,256)	-13.17%	\$ 25,832,616	\$ 12,325,150	91.25%
Princeton	\$ 521,288	\$ 468,268	\$ 53,020	11.32%	\$ 616,397	\$ 95,109	18.24%
Reed Plt.	\$ 46,501	\$ 67,347	\$ (20,846)	-30.95%	\$ 64,150	\$ 17,649	37.95%
Robbinston	\$ 216,940	\$ 253,150	\$ (36,210)	-14.30%	\$ 294,823	\$ 77,884	35.90%
Roque Bluffs	\$ 25,810	\$ 40,880	\$ (15,070)	-36.86%	\$ 25,810	\$ -	0.00%
RSU 01 - LKRSU	\$ 9,438,653	\$ 9,364,638	\$ 74,014	0.79%	\$ 11,435,613	\$ 1,996,961	21.16%
RSU 02	\$ 9,973,382	\$ 10,565,004	\$ (591,623)	-5.60%	\$ 11,905,629	\$ 1,932,248	19.37%
RSU 03/MSAD 03	\$ 10,968,790	\$ 11,098,232	\$ (129,443)	-1.17%	\$ 12,212,382	\$ 1,243,592	11.34%
RSU 04	\$ 10,068,917	\$ 9,963,784	\$ 105,133	1.06%	\$ 11,206,562	\$ 1,137,645	11.30%
RSU 05	\$ 5,679,867	\$ 5,910,258	\$ (230,391)	-3.90%	\$ 8,791,938	\$ 3,112,071	54.79%
RSU 06/MSAD 06	\$ 20,776,155	\$ 21,782,269	\$ (1,006,114)	-4.62%	\$ 24,624,883	\$ 3,848,728	18.52%
RSU 07/MSAD 07	\$ 38,952	\$ 64,279	\$ (25,327)	-39.40%	\$ 38,952	\$ -	0.00%
RSU 08/MSAD 08	\$ 652,395	\$ 750,470	\$ (98,075)	-13.07%	\$ 652,395	\$ -	0.00%
RSU 09	\$ 19,483,365	\$ 18,791,952	\$ 691,413	3.68%	\$ 21,401,223	\$ 1,917,858	9.84%
RSU 10	\$ 11,451,329	\$ 18,950,093	\$ (7,498,764)	-39.57%	\$ 12,960,875	\$ 1,509,546	13.18%
RSU 11/MSAD 11	\$ 12,201,500	\$ 12,712,568	\$ (511,067)	-4.02%	\$ 13,572,769	\$ 1,371,269	11.24%
RSU 12	\$ 9,808,639	\$ 9,850,655	\$ (42,016)	-0.43%	\$ 11,144,425	\$ 1,335,786	13.62%
RSU 13	\$ 3,496,481	\$ 3,434,664	\$ 61,818	1.80%	\$ 5,767,174	\$ 2,270,692	64.94%
RSU 14	\$ 14,559,431	\$ 15,375,859	\$ (816,428)	-5.31%	\$ 17,631,241	\$ 3,071,810	21.10%
RSU 15/MSAD 15	\$ 9,652,318	\$ 9,879,535	\$ (227,216)	-2.30%	\$ 11,765,110	\$ 2,112,792	21.89%
RSU 16	\$ 10,314,267	\$ 10,630,722	\$ (316,455)	-2.98%	\$ 11,877,661	\$ 1,563,394	15.16%
RSU 17/MSAD 17	\$ 17,831,689	\$ 18,097,429	\$ (265,740)	-1.47%	\$ 20,727,828	\$ 2,896,139	16.24%
RSU 18	\$ 12,289,298	\$ 13,063,994	\$ (774,696)	-5.93%	\$ 15,109,000	\$ 2,819,701	22.94%
RSU 19	\$ 12,663,556	\$ 13,378,932	\$ (715,376)	-5.35%	\$ 14,231,322	\$ 1,567,767	12.38%
RSU 20	\$ 3,188,913	\$ 3,575,168	\$ (386,254)	-10.80%	\$ 3,893,204	\$ 704,291	22.09%
RSU 21	\$ 4,130,315	\$ 4,657,462	\$ (527,147)	-11.32%	\$ 8,243,565	\$ 4,113,251	99.59%
RSU 22	\$ 18,154,456	\$ 18,269,598	\$ (115,142)	-0.63%	\$ 19,811,263	\$ 1,656,807	9.13%
RSU 23	\$ 1,212,606	\$ 1,091,313	\$ 121,293	11.11%	\$ 1,212,606	\$ -	0.00%
RSU 24	\$ 2,269,537	\$ 2,194,816	\$ 74,721	3.40%	\$ 3,343,726	\$ 1,074,188	47.33%
RSU 25	\$ 5,779,588	\$ 5,616,320	\$ 163,268	2.91%	\$ 6,970,604	\$ 1,191,016	20.61%
RSU 26	\$ 3,767,303	\$ 3,692,577	\$ 74,726	2.02%	\$ 4,421,243	\$ 653,941	17.36%
RSU 28/MSAD 28	\$ 532,497	\$ 470,832	\$ 61,666	13.10%	\$ 532,497	\$ -	0.00%
RSU 29/MSAD 29	\$ 9,173,398	\$ 8,798,163	\$ 375,235	4.26%	\$ 9,801,872	\$ 628,474	6.85%
RSU 30/MSAD 30	\$ 1,816,111	\$ 1,893,312	\$ (77,202)	-4.08%	\$ 1,978,768	\$ 162,657	8.96%
RSU 31/MSAD 31	\$ 2,675,646	\$ 2,846,919	\$ (171,273)	-6.02%	\$ 3,063,633	\$ 387,987	14.50%
RSU 32/MSAD 32	\$ 2,776,362	\$ 3,070,705	\$ (294,343)	-9.59%	\$ 2,968,354	\$ 191,993	6.92%
RSU 33/MSAD 33	\$ 1,622,797	\$ 1,831,972	\$ (209,174)	-11.42%	\$ 1,808,138	\$ 185,341	11.42%

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RSU 34	\$ 8,335,495	\$ 8,405,778	\$ (70,283)	-0.84%	\$ 9,352,644	\$ 1,017,150	12.20%
RSU 35/MSAD 35	\$ 11,201,260	\$ 11,969,766	\$ (768,507)	-6.42%	\$ 13,594,077	\$ 2,392,818	21.36%
RSU 37/MSAD 37	\$ 2,009,331	\$ 2,016,758	\$ (7,427)	-0.37%	\$ 2,831,785	\$ 822,454	40.93%
RSU 38	\$ 3,167,669	\$ 3,394,830	\$ (227,161)	-6.69%	\$ 4,648,759	\$ 1,481,090	46.76%
RSU 39	\$ 9,892,625	\$ 10,686,460	\$ (793,835)	-7.43%	\$ 10,625,880	\$ 733,255	7.41%
RSU 40/MSAD 40	\$ 9,996,953	\$ 9,119,112	\$ 877,841	9.63%	\$ 11,805,631	\$ 1,808,678	18.09%
RSU 41/MSAD 41	\$ 4,836,269	\$ 4,998,946	\$ (162,678)	-3.25%	\$ 5,140,860	\$ 304,591	6.30%
RSU 42/MSAD 42	\$ 1,968,380	\$ 2,208,168	\$ (239,787)	-10.86%	\$ 2,183,878	\$ 215,498	10.95%
RSU 44/MSAD 44	\$ 544,213	\$ 397,578	\$ 146,635	36.88%	\$ 1,536,559	\$ 992,346	182.34%
RSU 45/MSAD 45	\$ 2,751,816	\$ 2,681,445	\$ 70,371	2.62%	\$ 2,917,574	\$ 165,758	6.02%
RSU 49/MSAD 49	\$ 14,290,615	\$ 14,619,387	\$ (328,772)	-2.25%	\$ 15,662,308	\$ 1,371,693	9.60%
RSU 50	\$ 4,840,201	\$ 4,890,664	\$ (50,462)	-1.03%	\$ 5,291,539	\$ 451,338	9.32%
RSU 51/MSAD 51	\$ 10,970,381	\$ 11,883,466	\$ (913,085)	-7.68%	\$ 13,408,911	\$ 2,438,530	22.23%
RSU 52/MSAD 52	\$ 13,861,084	\$ 13,797,831	\$ 63,253	0.46%	\$ 15,363,104	\$ 1,502,020	10.84%
RSU 53/MSAD 53	\$ 6,263,151	\$ 6,183,325	\$ 79,826	1.29%	\$ 6,885,980	\$ 622,830	9.94%
RSU 54/MSAD 54	\$ 17,820,606	\$ 18,494,099	\$ (673,493)	-3.64%	\$ 20,414,240	\$ 2,593,635	14.55%
RSU 55/MSAD 55	\$ 4,913,098	\$ 5,528,937	\$ (615,840)	-11.14%	\$ 6,057,527	\$ 1,144,429	23.29%
RSU 56	\$ 7,501,332		\$ 7,501,332	-	\$ 8,066,498	\$ 565,166	7.53%
RSU 57/MSAD 57	\$ 13,545,673	\$ 14,464,962	\$ (919,289)	-6.36%	\$ 17,325,925	\$ 3,780,252	27.91%
RSU 58/MSAD 58	\$ 3,283,736	\$ 3,097,501	\$ 186,235	6.01%	\$ 3,808,145	\$ 524,409	15.97%
RSU 59/MSAD 59	\$ 3,326,367	\$ 3,169,780	\$ 156,587	4.94%	\$ 4,039,005	\$ 712,638	21.42%
RSU 60/MSAD 60	\$ 19,185,112	\$ 19,701,128	\$ (516,016)	-2.62%	\$ 21,798,781	\$ 2,613,669	13.62%
RSU 61/MSAD 61	\$ 1,848,368	\$ 1,726,437	\$ 121,931	7.06%	\$ 4,827,379	\$ 2,979,011	161.17%
RSU 63/MSAD 63	\$ 3,558,266	\$ 4,145,906	\$ (587,640)	-14.17%	\$ 4,374,201	\$ 815,935	22.93%
RSU 64/MSAD 64	\$ 8,753,337	\$ 8,957,703	\$ (204,367)	-2.28%	\$ 9,467,909	\$ 714,573	8.16%
RSU 65/MSAD 65	\$ 3,200	\$ -	\$ 3,200	-	\$ 3,200	\$ -	0.00%
RSU 67	\$ 5,668,597	\$ 5,626,529	\$ 42,068	0.75%	\$ 6,325,744	\$ 657,147	11.59%
RSU 68/MSAD 68	\$ 5,537,895	\$ 5,282,728	\$ 255,167	4.83%	\$ 6,323,938	\$ 786,043	14.19%
RSU 70/MSAD 70	\$ 3,100,068	\$ 3,200,658	\$ (100,590)	-3.14%	\$ 3,373,734	\$ 273,666	8.83%
RSU 71	\$ 8,655,948	\$ 8,647,504	\$ 8,445	0.10%	\$ 10,599,935	\$ 1,943,987	22.46%
RSU 72/MSAD 72	\$ 5,515,708	\$ 4,069,832	\$ 1,445,876	35.53%	\$ 6,434,808	\$ 919,099	16.66%
RSU 73	\$ 6,028,103	\$ 5,404,223	\$ 623,880	11.54%	\$ 7,764,065	\$ 1,735,962	28.80%
RSU 74/MSAD 74	\$ 4,408,594	\$ 4,468,058	\$ (59,464)	-1.33%	\$ 4,862,142	\$ 453,548	10.29%
RSU 75/MSAD 75	\$ 14,255,264	\$ 14,622,578	\$ (367,315)	-2.51%	\$ 16,286,780	\$ 2,031,517	14.25%
RSU 78	\$ 120,933	\$ 120,426	\$ 507	0.42%	\$ 120,933	\$ -	0.00%
RSU 79/MSAD 01	\$ 11,918,791	\$ 12,141,104	\$ (222,312)	-1.83%	\$ 13,150,034	\$ 1,231,243	10.33%
RSU 80/MSAD 04	\$ 2,049,855	\$ 2,800,498	\$ (750,643)	-26.80%	\$ 2,635,234	\$ 585,379	28.56%
RSU 82/MSAD 12	\$ 648,113	\$ 576,422	\$ 71,691	12.44%	\$ 826,167	\$ 178,054	27.47%
RSU 83/MSAD 13	\$ 861,125	\$ 863,306	\$ (2,181)	-0.25%	\$ 995,056	\$ 133,931	15.55%
RSU 84/MSAD 14	\$ 754,824	\$ 747,887	\$ 6,937	0.93%	\$ 846,964	\$ 92,141	12.21%
RSU 85/MSAD 19	\$ 143,534	\$ 138,875	\$ 4,659	3.35%	\$ 143,534	\$ -	0.00%
RSU 86/MSAD 20	\$ 3,481,827	\$ 3,492,487	\$ (10,660)	-0.31%	\$ 3,764,556	\$ 282,729	8.12%
RSU 87/MSAD 23	\$ 5,031,430	\$ 5,624,196	\$ (592,766)	-10.54%	\$ 5,541,263	\$ 509,834	10.13%
RSU 88/MSAD 24	\$ 2,996,964	\$ 2,904,851	\$ 92,113	3.17%	\$ 3,099,916	\$ 102,953	3.44%
Saco	\$ 10,780,639	\$ 11,059,044	\$ (278,406)	-2.52%	\$ 14,048,566	\$ 3,267,927	30.31%
Saint George	\$ 242,334	\$ 150,828	\$ 91,507	60.67%	\$ 242,334	\$ -	0.00%
Sanford	\$ 26,111,404	\$ 21,898,748	\$ 4,212,657	19.24%	\$ 28,259,070	\$ 2,147,666	8.23%
Scarborough	\$ 2,150,151	\$ 3,589,147	\$ (1,438,996)	-40.09%	\$ 7,270,381	\$ 5,120,230	238.13%
Seboeis Plt.	\$ 463	\$ 260	\$ 204	78.44%	\$ 463	\$ -	0.00%
Sedgwick	\$ 176,933	\$ 176,146	\$ 787	0.45%	\$ 176,933	\$ -	0.00%
Shirley	\$ 3,593	\$ 3,241	\$ 352	10.86%	\$ 3,593	\$ -	0.00%
South Bristol	\$ 54,719	\$ 41,911	\$ 12,808	30.56%	\$ 54,719	\$ -	0.00%
South Portland	\$ 5,972,690	\$ 6,278,170	\$ (305,479)	-4.87%	\$ 11,704,190	\$ 5,731,500	95.96%
Southport	\$ 26,319	\$ 21,259	\$ 5,060	23.80%	\$ 26,319	\$ -	0.00%
Southwest Harbor	\$ 216,325	\$ 183,747	\$ 32,577	17.73%	\$ 216,325	\$ -	0.00%
Surry	\$ 99,382	\$ 63,873	\$ 35,509	55.59%	\$ 99,382	\$ -	0.00%

ADJUSTED STATE CONTRIBUTION

SAU	Preliminary FY18	Preliminary FY17 (March 10, 2016)	Change	% Change	FY18 At 55% Funding*	Change from	% Change
	(February 16, 2017)					Prelim FY 18 At 55% Funding	
Talmadge	\$ 61,477	\$ 34,102	\$ 27,375	80.27%	\$ 72,263	\$ 10,786	17.54%
The Forks Plt.	\$ 586	\$ 579	\$ 8	1.33%	\$ 586	\$ -	0.00%
Tremont	\$ 99,265	\$ 99,978	\$ (713)	-0.71%	\$ 99,265	\$ -	0.00%
Trenton	\$ 217,540	\$ 86,435	\$ 131,105	151.68%	\$ 217,540	\$ -	0.00%
Upton	\$ 309	\$ 302	\$ 7	2.18%	\$ 309	\$ -	0.00%
Vanceboro	\$ 60,021	\$ 45,877	\$ 14,144	30.83%	\$ 75,232	\$ 15,211	25.34%
Vassalboro	\$ 3,643,894	\$ 3,893,335	\$ (249,441)	-6.41%	\$ 4,149,090	\$ 505,196	13.86%
Veazie	\$ 959,317	\$ 1,101,719	\$ (142,402)	-12.93%	\$ 1,322,871	\$ 363,554	37.90%
Waite	\$ 62,834	\$ 40,884	\$ 21,950	53.69%	\$ 79,264	\$ 16,430	26.15%
Waterville	\$ 12,600,248	\$ 12,696,169	\$ (95,921)	-0.76%	\$ 13,789,197	\$ 1,188,949	9.44%
Wells-Ogunquit CSD	\$ 1,126,279	\$ 965,577	\$ 160,702	16.64%	\$ 1,126,279	\$ -	0.00%
Wesley	\$ 16,445	\$ 9,130	\$ 7,314	80.11%	\$ 16,445	\$ -	0.00%
West Bath	\$ 125,115	\$ 112,559	\$ 12,556	11.15%	\$ 125,115	\$ -	0.00%
West Forks	\$ -	\$ 201	\$ (201)	-100.00%	\$ -	\$ -	-
Westbrook	\$ 14,734,945	\$ 14,520,363	\$ 214,582	1.48%	\$ 17,664,679	\$ 2,929,734	19.88%
Westmanland	\$ 947	\$ 729	\$ 218	29.85%	\$ 947	\$ -	0.00%
Whiting	\$ 48,802	\$ 36,304	\$ 12,498	34.43%	\$ 48,802	\$ -	0.00%
Whitneyville	\$ 194,314	\$ 173,036	\$ 21,278	12.30%	\$ 215,699	\$ 21,386	11.01%
Willimantic	\$ 10,979	\$ 9,553	\$ 1,427	14.93%	\$ 10,979	\$ -	0.00%
Winslow	\$ 6,511,142	\$ 6,934,636	\$ (423,495)	-6.11%	\$ 7,429,128	\$ 917,987	14.10%
Winterville Plt.	\$ 11,454	\$ 11,922	\$ (468)	-3.93%	\$ 11,454	\$ -	0.00%
Winthrop	\$ 4,487,811	\$ 4,525,517	\$ (37,706)	-0.83%	\$ 5,456,890	\$ 969,079	21.59%
Wiscasset	\$ 1,827,361	\$ 1,706,045	\$ 121,316	7.11%	\$ 2,508,066	\$ 680,706	37.25%
Woodland	\$ 741,066	\$ 774,407	\$ (33,341)	-4.31%	\$ 834,372	\$ 93,306	12.59%
Woodville	\$ 132,305	\$ 150,379	\$ (18,074)	-12.02%	\$ 160,289	\$ 27,984	21.15%
Yarmouth	\$ 4,312,620	\$ 4,144,201	\$ 168,419	4.06%	\$ 6,648,595	\$ 2,335,975	54.17%
York	\$ 1,415,364	\$ 1,200,013	\$ 215,351	17.95%	\$ 1,415,364	\$ -	0.00%
Total	\$ 888,707,378	\$ 898,529,694			\$ 1,063,525,739		

**Based off of DOE Preliminary GPA (February 16, 2017)*

