

General Fund Revenue Forecast - December 1, 2016 Forecast & Governor's FY18/19 Biennial Budget

	FY 17	FY 18	FY 19	FY 20	FY 21
Undedicated Revenue:					
December 2016 Base Revenue Forecast	3,386,450,054	3,471,885,423	3,590,704,376	3,612,596,956	3,736,808,654
		2.5%	3.4%	0.6%	3.4%
LD 1606, Question 2	43,800,000	70,900,000	(2,200,000)	(1,900,000)	(2,500,000)
LD 1701, Question 1		2,744,000	10,486,000	10,486,000	10,486,000
LD 88, Delay Implementation		(490,000)	-	-	-
LD 390 Governor's Recommended Budget		(174,384,366)	(132,542,162)	(76,168,563)	(125,151,121)
Subtotal - Undedicated Revenue	3,430,250,054	3,370,655,057	3,466,448,214	3,545,014,393	3,619,643,533
		-1.7%	2.8%	2.3%	2.1%

Department of Administrative and Financial Services
 Bureau of the Budget & Maine Revenue Services - Office of Tax Policy