

LD 390 Biennial Budget Part C

2017-18 EPS Statutory Changes for EPS formula						
Section	Description	Impact Year			Law	
		FY18	FY19	Other		
<b>PART C</b>						
1. Mill Expectation = 8.29	Provides annual funding level language and amounts based on the Governor's Recommended Funding Level.	X			Unallocated language	
2. Total Cost of Fund K-12 Public Education						
3. Local and State shares						
4. Authorization of payments						
5. Limit of State's obligation						
6. State funding for kindergarten to grade 12 public education	Changes date from 2017-18 to 2018-19. This postpones the date for implementation of 1 percent annual increase until reaching 55%	X		Language update	20-A §15671 (1-A)	
7. Annual targets for State Share Percentage	Repeal Section B which was replaced by definition in Section C and repeals Section C which will be replaced by Section D	X	X	Language update	20-A §15671 (7)(B) 20-A §15671 (7)(C) 20-A §15671 (7)(D)	
8. Paragraph B – annual targets for State share percentage effective from 2005-06 to 2010-11	Establishes new Section D beginning 2017-18 which establishes a New State Share Percentage definition, this will include the existing language from Section C language plus language to include funding for Aspirations program support from the eligible institutions and excludes any declining enrollment allocation.					
9. Paragraph C – annual targets for State share percentage effective from 2011-12 to 2016-17	Establishes three year plan to reach 55% by 2019-20 FY 2017-18 50.87% FY 2018-19 52% FY 2019-20 55%					
10. Property tax local share percentage	Annual update of percentage in subsection 2(B) – based on mill expectation established in Section 1	X		Language update	20-A §15671-A(2)(B)	
11. Distribution from casino of slot machine income	Casino revenues have supported GPA for 2 biennium; going onto the 3 <sup>rd</sup> biennium – recognizes that a large portion (90%-91%) of these revenues support the annual base for school funding. Annual increases are only a small portion (9%-10%) of the overall casino revenue			Language update	8 §1036 2-A(A) 8 §1036 2-B(A)	
12. Distribution from casino of table game income						

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<b>PART C</b>						
13. Funds from casino slot machines or table games	Removes the expenditure requirement for casino revenue; returns casino revenue language back to not being designated to a specific category of expenditure. <i>Note: expenditure language for Public Preschool Startup &amp; Expansion funds remains in 20-A §15688-A(4)</i>	X	X	Language update	20-A §15671(5-A)	
14. Transition; annual targets (EPS Transition Percentage applied to Operating portion of formula)	Establishes phase-in to 100% of EPS Transition percentage: FY18 97% FY19 98% FY20 99% FY21 100%		X		20-A §15671-A(7)(A)	
15. Public charter schools; calculation of total allocation and state contribution	Repeal EPS transition % for public charter schools. Amends K-2 targeted funds for charter schools to be consistent with school administrative units (see Sections 24, 25 & 26)	X	X		20-A §15683-B(3)	
16. Pupil counts; Pupil counts used for determination of operating costs	Removes students that are no longer attending schools from EPS formula FY 17 is the 17 <sup>th</sup> year of adjustment.	X	X		20-A §15674(1)(C)	
17. EPS per-pupil rate; Teaching staff costs	Removes Title I adjustment and adjust ratios for teachers and education technicians – this will flow more funds to poorer units. Student to Teacher* • Grades 6-8 from 16:1 to 17:1 • Grades 9-12 from 15:1 to 16:1	X	X		20-A §15676(1) 20-A §15676(2) 20-A §15678(2) 20-A §15679 (2)(A)(1) 20-A §15679 (2)(B)(1)	
18. EPS per-pupil rate; Other staff costs						
19. Calculation of salary and benefit costs; school level teaching staff; Ratios	Student to Education Technician • Grades PreK-5 from 100:1 to 114:1 • Grades 6-8 from 100:1 to 312:1 • Grades 9-12 from 250:1 to 316:1 <i>*PreK-5 teacher-to-student ratio was not increased to recognize the importance to maintain funds in elementary grade levels</i>					
20. Calculation of salary and benefit costs; Other school level staff; Student-to-staff ratios; Elementary						
21. Calculation of salary and benefit costs; Other school level staff; Student-to-staff ratios; High School						

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		2017-18 EPS Statutory Changes for EPS formula					
Section	Description	FY18	Impact Year		Law		
			FY19	Other			
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22.	Per-pupil amounts not related to staffing; System administration	X	X		20-A §15680(1)(A)		
23.	Selection of superintendent; Election in certain units				20-A §1051(6)(D)		
24.	Specialized student populations; additional weights; Public preschool programs to grade 2 students	X	X		20-A §15675(3)		
25.	Targeted funds; Public preschool programs to grade 2 funds				20-A §15681(4)		
26.	School administrative units; audit				20-A §6051(1)(L)		
27.	Review of essential programs and services components	X	X		20-A §15686-A		
28.	Enhancing student performance and opportunity; costs; Transition to proficiency based diplomas	X	X		20-A§15688-A (3)		
29.	Proficiency-based diploma standards and transcripts; Grants				20-A§4722-A(4)		
30.	Enhancing student performance and opportunity; costs; School improvement and support	X	X		20-A§15688-A (5)		
31.	Enhancing student performance and opportunity; costs; Educator Effectiveness	X	X		20-A§15688-A (7)		
32.	Targeted funds; Targeted funds for educator evaluation				20-A§15681(6)		
33.	Adjustments to state share of total	X	X		20-A		
	Amend the minimum special education adjustment to 33%; replaces current statute language that increases						

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allocation; Minimum state allocation		to 35% for 2017-18 and transition to 50% by 2020-21		§15689(1)(B)	
<b>2017-18 EPS Statutory Changes</b>					
Section	Description	Impact Year			
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<b>PART C</b>					
34. Adjustments to state share of total allocation; Regionalization, consolidation, efficiency assistance adjustment	Amend language to allow the Commissioner to provide assistance to SAUs for legal costs, facilitation and other services in promoting, developing and implementing regionalization, consolidation and efficiency – such as Education Service Agencies	X	X		20-A §15689(9)
35. Adjustments to state share of total allocation; Bus refurbishing program	Amendment for clarifying eligible costs; adds language to include safety upgrades and technology capability upgrades	X	X	Language update	20-A §15689(13)(A)
36. Authorization of payment of miscellaneous costs	Change name of Miscellaneous Costs to Targeted Education Funds			Language update	20-A§15689-A
37. Authorization of payment of miscellaneous costs; Payment of state agency client costs	Merges state agency client section and Institutional Resident section into one section and adds language for MaineCare Seed payments for these students			Language update	20-A§15689-A (1)
38. Authorization of payment of miscellaneous costs; Education of institutional residents	Repeals Institutional Residents section – no longer needed Reduces number of Misc. Costs/Targeted Education Funds				20-A§15689-A (2)
39. Authorization of payment of miscellaneous costs; Learning results implementation, assessment & accountability	Repealed –originally created to fund PL 1995, Ch. 649 (§5 & §6) Training funds for required superintendent training at Commissioner’s Conference moved to Data Management & Support Services for EPS Remaining funds to flow through formula	X	X		20-A§15689-A (4)
40. Authorization of payment of miscellaneous costs; Laptop program	Repeals old section on Laptop Program – Section 8 is not necessary as it was replaced with §15689-A(12-A) Removes old unnecessary language and reduces number of Misc. Costs/Targeted Education Funds			Language update	20-A§15689-A (8)

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2017-18 EPS Statutory Changes						
Section	Description	Impact Year			Law	
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<b>PART C</b>						
41. Authorization of payment of miscellaneous costs; National board certification salary supplement	Repeals salary supplements but keeps scholarship funds The salary supplement funds included in Ch. 606-B will flow through formula Reduces number of Misc. Costs/Targeted Education Funds	X	X		20-A§15689-A (12) 20-A§13007 (2)(D) 20-A§13013-A	
42. Certification fees; disposition of fees; Accounting						
43. Salary Supplements for national board certified teachers						
44. Authorization of payment of miscellaneous costs; Learning through technology	Removes naming of position classification to provide flexibility in types of positions and would remove requirement for amendment if there is a reclassification of a position			Language update	20-A§15689-A (12-A)	
45. Authorization of payment of miscellaneous costs; Transportation administration	Removes naming of position classification to provide flexibility in types of positions and would remove requirement for amendment if there is a reclassification of a position			Language update	20-A§15689-A (16)	
46. Authorization of payment of miscellaneous costs; Special education for juvenile offenders	Merges Special Education for juvenile offenders component with the Coordination of Services for juvenile offenders component into one section and removes positions for Mountain View which no longer serves students. Reduces funding will flow through the formula Reduces number of Misc. Costs/Targeted Education Funds	X	X	Language update	20-A§15689-A (17) 20-A§15689-A (18)	
47. Authorization of payment of miscellaneous costs; Coordination of services for juvenile offenders						
48. Authorization of payment of miscellaneous costs; Center for Excellence for At-risk Students	Funded at reduced amount for FY18 and FY19. Adds sunset language that repeals this component by June 30, 2019 Reduces funding will flow through the formula Will reduce the number of Misc. Costs/Targeted	X	X	Sunset as of 6/30/2019	20-A§15689-A (20) 20-A Ch. 227	
49. Chapter 227; Center for Excellence for At-Risk Students						

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Education Funds		2017-18 EPS Statutory Changes			
Section	Description	Impact Year			Law
		FY18	FY19	Other	
<b>PART C</b>					
50.	Authorization of payment of miscellaneous costs; MaineCare Seed for school administrative units	Move MaineCare Seed adjustments from Misc. Costs/Targeted Education Funds to correct Section "Adjustments to state share of total allocation" this adjustment is for recovery of SAU's seed that State paid on their behalf to DHHS		Language update	20-A §15689-A (22) to 20-A §15689 (14)
51.	Adjustments to state share of total allocation; MaineCare Seed for school administrative units	Reduces number of Misc. Costs/Targeted Education Funds			
52.	Authorization of payment of miscellaneous costs; Postsecondary education attainment in Androscoggin County	Repeals ; Postsecondary education attainment in Androscoggin County component Funds to flow through formula to SAUs	X		20-A §15689-A (24)
53.	Authorization of payment of miscellaneous costs; Community School Pilots	Reduces number of Misc. Costs/Targeted Education Funds			
54.	Authorization of payment of targeted education funds; Exploratory programs to benefit STEM students	Reduces funding to single pilot for 2017-18 through 2020-21 Adds sunset language to this section; repealed 7/1/2021 20-A Ch. 333 §9923 already sunsets funding 7/1/2021		Sunset as of 6/30/2021	20-A §15689-A (25)
55.	Authorization of payment of targeted education funds; Maine Autism Institute for Education and Research	New exploratory programs to benefit STEM students (i.e. Challenger Program & 4H/University Cooperative)	X		20-A §15689-A (27)
56.	Other subsidizable costs; Special education costs	New MAIER – provides for training for educational staff for the early identification & intervention for autistic children			20-A §15689-A (28)
57.	Other subsidizable costs; Reduction for fiscal year 2008-09	Special Education costs – beginning in 2018-19 raises special education basic weight, removes MOE adjustment and segregates the High Cost Out-of-District calculation Repeals old subsection 2-A (for 2008-09 only)	X		20-A §15681-A (2) 20-A §15681-A (2-A)
58.	Special education budgetary hardship adjustment	Beginning in 2018-19, creates a new special education budgetary hardship fund for			20-A §15689 (15)

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		unanticipated special education students				
<b>2018-19 Statutory Changes</b>						
Section	Description	FY18	FY19	Impact Year	Other	Law
<b>PART C</b>						
59. Other subsidizable costs; Career and technical education costs	Postpones implementation of new EPS CTE cost formula model from 2017-18 to 2018-19; continues existing approved programs expenditure method for 2017-18				Language update	20-A §15681-A (4) 20-A §15688-A (1)
60. Enhancing student performance and opportunity; costs; Career and technical education costs						
<b>OTHER</b>						
61. Oversight; Maine School for Marine Science, Technology, Transportation and Engineering; oversight	Adds oversight by the Maine Charter School Commission for the new proposed magnet school				Language update	20-A §2410(3) 20-A §8232(2) 20-A §8235-A
62. Intent; funding; Tuition; room and board; funding	Change funding for the proposed magnet school to same formula as public charter schools					
63. Oversight by Maine Charter School Commission	Adds language regarding the oversight for the new proposed magnet school by Maine Charter School Commission					
<b>2019-20 Funding Changes</b>						
64. School Finance Act of 2017	Directs the Commissioner to create and implement a new school funding formula based on providing direct instruction and support by 2019-20.				X	Unallocated language
65. Effective Dates	Effective 7/1/2017 amendments in sections 15 & 43, repeals in sections 22, 28, 29, 30, 31, 32, 39 & 41 and enacts section 64 Effective 7/1/2018 – repeal & replace in section 56 Effective 7/1/2019 – repeals in sections 48 & 49 Effective 7/1/2021 – repeal in section 53					Unallocated language

