

128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
C	1-64	LR	EDU	Establishes the Total Cost of Education K-12 for FY18, the state contribution and the annual target state share percentage and makes changes to certain programs funded through the department	in-AM			\\Legnas1\ofor\BILLS\128th\18-19 GF Biennial Budget\2018-2019 Biennial Budget - Part C SBS with 5-23-17 change pkg.docx	
D	All			Makes changes to individual and corporate income taxes	388,865,767	out 7-6		Amended in CP	
E	All	LR	TAX	Makes changes to sales and use taxes and service provider taxes and amends certain sales tax exemptions for various nonprofits.	(98,142,339)	out		Amended in CP	
F		LR	TAX	Eliminates Maine estate tax for decedents dying on or after 1/1/2018	9,539,837	out 13-0		TAX Minority: IN	
G		LR	TAX	Restricts the Homestead Property Tax Exemption to those 65 and older and reduces the municipal reimbursement for taxes lost from the exemption.)	(93,200,000)	out 7-6		Amended by CP	FINAL
H		LR	TAX	Repeals the excise tax and the property tax exemption on telecommunications equipment	13,000,000	out 13			FINAL
I		LR	TAX	Phases out the Business Equipment Tax Reimbursement and transitions certain property into the Business Equipment Tax Exemption Program	(319,692)	out 7-6			
J		LR	TAX	Eliminates the Maine Board of Tax Appeals	(755,275)	out 7-6		Savings in Part A initiative Amended by CP	
K		LR	TAX	Permanently sets the transfer to the Local Government Fund at 2%	out 9-4			There are two bills in TAX that would "ramp up" the percentage. Rep. Martin asked what the GF impact would be to make it 5% in FY18 and FY19	FINAL
L		LR	SLG	Establishes the Office of Commissioner program within the Department of Administrative and Financial Services and authorizes a transfer of remaining balances in the Information Services Program to be carried into the new program.	out 7-6			Transfers are in Part A	FINAL
M		LR	AFA	Establishes the General Fund Reserve and Fixed Transfer Fund from which year end fixed transfers may be made to the Retiree Health Insurance Fund (with a change in the amount); the Capital Construction and Improvements Reserve Fund; and to the Maine Budget Stabilization Fund.	19,000,000 out 7-6			Part A Initiative Appropriates the funds to unallocated. I don't know if that is necessary. R's looking at what transfers they would cut to match their cut in the GF transfer to the Fixed Transfer fund.	
N		LR	AFA	Makes changes to the Consensus Economic Forecasting Commission by staggering terms; changing reporting requirement and increases the required number of meetings.	in-AM 7-5			Rep. Tepler may have an amendment	FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
O		LR	SLG	Moves risk management from the Bureau of General Services to the Office of the State Controller.	in 12-0				FINAL
P		LR	SLG	Allows for public contributions to the Bureau of General Services for the maintenance, repair and construction of state facilities.	out 7-6				
Q		CP	LCRED	Changes the name of the Maine Centers for Women, Work and Community program.		IN 10-0	03/22/17	Amended by CP. Majority Voted the Amendment IN as well	FINAL
R		LR	SLG	Creates the Department of Technology Services.)	out 7-6				
S		LR	TAX	Continues authorization for each individual tax expenditure provided by statute except where specifically changed in the enacted budget - testimony will be taken on reports completed pursuant to MRS Title 3 sections 999 and 1000.	in 13-0				FINAL
T		LR	TAX	Implements a program to develop the expertise of Revenue Agents and Property Tax Assessors	in 13-0				
U		LR	SLG	Transfers funds from the General Fund into the Fund for Efficient Delivery of Local and Regional Services - Administration, Other Special Revenue account	10,000,000- out 13-0	OUT		Deleted by CP	FINAL
V		LR	CJPS	Allows the municipal tax assessment for correctional services to be greater than the base assessment.	out			Deleted by CP	FINAL
W		LR	EUT / LCRED	Changes the name and moves the ConnectME Authority to the Department of Economic and Community Development, Office of Broadband Development	out 7-6			EUT: recommends voted OUT on this Language Part and the two related Part A initiatives and voted OTP on LD 1399. Minority voted IN for Part W and related Part A initiatives. Amended by CP to add effective date (W-19)	
X		LR	AFA	Recognizes an increase in attrition rate in the judicial and executive branches and removes the attrition requirement in the District Attorneys Salaries for the biennium.	(24,839,787)	AMD 12-0	05/22/17	Appropriations and allocation will be moved from Part A to this Part. Recommend a reporting requirement,	FINAL W/AMD
Y		LR	SLG	Authorizes the department to enter into financing arrangements for the acquisition of motor vehicles for the Central Fleet Management System					FINAL
Z		LR	TRA	Authorizes the Department of Administrative and Financial Services to enter into financing arrangements for the acquisition of State Police motor vehicles.		IN 10-0			FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
AA		LR	SLG	Authorizes the department to enter into financing arrangements for up to a specified limit for improvements to the State's technology infrastructure and software.				Part A initiative appropriates \$4,920,000 over the biennium for debt service for technology infrastructure and software. If Part R is not included but AFA wants to include the Part then an amendment may be necessary to change the reference to the Office of Technology Services Amended by CP If the new technology department is not created but this part stays, it would have to be amended to change the reference.	FINAL
BB		LR	VLA	Provides that lotteries may include certain draw games.	(5,500,000)	OUT 10-0	03/22/17		
CC		LR	SLG	Continues the voluntary employee incentive program.	(700,000)	IN 9-0	03/27/17		FINAL
DD		LR	AFA	Authorizes the Department of Administrative and Financial Services to eliminate positions and adjust authorized position count and appropriations and allocations by financial order upon approval of the Governor by the end of FY19	<i>in 12-0</i>			OFPR recommends language change to clarify that the positions to be eliminated per this Part would only be in the Administration-Human Resources program. No associated deappropriation was included in Part A.	FINAL
EE		LR	AFA	Requires the Department of Administrative and Financial Services to review vacant and filled positions regardless of funding source and authorizes the elimination of positions to achieve specified General Fund savings and to adjust appropriations and allocations in FY19	(3,500,000)	<i>out 7-5</i>		OFPR Amendment :Appropriations and allocation will be moved from Part A to this Part	FINAL
FF		LR	SLG	Authorizes new Maine Governmental Facilities Authority to issue additional securities up to a specified amount for capital repairs and improvements to and construction of state-owned facilities.	3,300,000	<i>out 7-6</i>		Part A contains an initiative appropriating the additional funding for debt service	FINAL
GG 1-6		LR	SLG	Moves the function of preparing long range economic projections from the Office of Policy and Management to the Commissioner Office within the Department of Administrative and Financial Services and expands its mission beyond economic goals		<i>out 7-6</i>			FINAL
GG-7		LR	TAX	Repeals certain reporting requirements of the Office of Policy and Management related to tax burden reduction goals.		<i>out 7-5</i>		TAX Minority: IN	FINAL W/OUT
HH		LR	AFA	Eliminates cost of living adjustments to retirement benefits for State Employees and Teachers for FY18 and FY19		OUT 12-0	05/22/17		FINAL
II		LR	ACF	Consolidates the Rural Rehabilitation program into the current Division of Quality Assurance and Regulation program		IN 11-0	04/20/17		FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
JJ		LR	ACF	Consolidates 5 Other Special Revenue Funds accounts within the Harness Racing Commission program		IN 11-0	04/20/17		FINAL
KK		LR	ACF	Consolidates 6 Other Special Revenue Funds accounts within the Division of Animal Health and Industry program and transfers to an account in the current Division of Quality Assurance and Regulation program.)		IN 11-0	04/20/17		FINAL
LL		LR	ACF	Consolidates 2 Other Special Revenue Fund accounts within the Board of Pesticides Control program and moves the Maine Mosquito Management Fund program to the Board of Pesticides Control program		IN 11-0	04/20/17		FINAL
MM		LR	ACF	Specifies that the agriculture development fund operates as a unit within the Bureau of Agricultural program which is created in Part "WW" by renaming the Division of Quality Assurance and Regulation program		IN 11-0	04/20/17		FINAL
NN		LR	ACF	Language (Part "NN" consolidates an Other Special Revenue Fund account within the Division of Agricultural Resource Development program to an Other Special Revenue account the current Division of Quality Assurance and Regulation program		IN 11-0	04/20/17		FINAL
OO		LR	ACF	Consolidates two Other Special Revenue Funds accounts within the Maine Milk Commission program.		IN 11-0	04/20/17		FINAL
PP		LR	ACF	Consolidates two Other Special Revenue Funds accounts within the Animal Welfare Fund program.		IN 11-0	04/20/17		FINAL
QQ		LR	ACF/ MAR	Transfers the Maine Coastal Program from the Department of Agriculture, Conservation and Forestry to the Department of Marine Resources.		IN 11-0			ROS
RR		LR	ACF	Provides authority for municipalities to appoint local sealers of weights and measures should they opt to do so.	in 12-0				FINAL
SS		LR	ACF	Eliminates one Ranger Pilot position.		IN 11-0	04/20/17		FINAL
TT		LR	ACF	Increases the conservation easement registry fee		IN 11-0	04/20/17		FINAL





128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
UU		LR	ACF	Consolidates the Division of Plant Industry program into Division of Quality Assurance and Regulation program account the current Division of Quality Assurance and Regulation program.		IN 11-0	04/20/17		FINAL
VV		LR	ACF	Renames the Forest Health and Monitoring program.		IN 11-0	04/20/17		FINAL
WW		LR	ACF	Renames the Division of Quality Assurance and Regulation program.		IN 11-0	04/20/17		ROS
XX		LR	ACF	Renames the Coastal Island Registry program.		IN 11-0	04/20/17		FINAL
YY		LR	ACF	Lapses funds from the balance forward in the Maine Farms for the Future program to the unappropriated surplus of the General Fund	(435,088)	OUT			FINAL
ZZ		LR	ACF	Lapses funds from the balance forward in the Division of Forestry Protection program to the unappropriated surplus of the General Fund.	(1,000,000)	IN 11-0	04/20/17	Original ACF vote was OUT 12-0 then ACF voted to use half of the funds to be transferred to GF for pay increases for Forest Ranger II's, Forest Ranger Pilots and a Fire Prevention Specialist. It appears that the total funding for the proposed increases would come from the General Fund - if so then lapsing the funds to GF would still be in order.	FINAL
AAA		LR	ACF	Transfers all remaining balances in the Beverage Container Enforcement Fund program Other Special Revenue Funds to the General Fund.	(58,047)	IN 13-0		ACF voted to amend language to transfer to the Certified Seed Fund Program OSR account instead of the GF. OFPR recommends specifying the current ending balance (shown) in order to "score" the General Fund impact in the fiscal note.	FINAL W/AMD
BBB		LR	ACF	Transfers \$500,000 from Other Special Revenue Fund accounts in the Department of Agriculture, Conservation and Forestry chosen by the Commissioner to the General Fund.	500,000	IN-AM		ACF majority would amend to remove the Public Reserve Lands Management Fund as a possibility for a transfer from available balances	FINAL W/O AMD
CCC		LR	JUD	Allows employees in the Office of the Chief Medical Examiner to use assigned state-owned vehicles to commute between home and work		IN 11-0	03/31/17		FINAL
DDD		LR	JUD	Authorizes the Attorney General to set the compensation of the Deputy Chief Medical Examiner		IN 7-6		Potential amendment from Rep. Winsor to require approval of the Governor.	FINAL W/O AMD
EEE		LR	JUD	Increases the fee paid to a nonsalaried medical examiner or medicolegal death investigator and changes their mileage reimbursement rate.		IN-AM - mileage 11-0		Potential amendment put forth by Rep. Frey would leave the mileage reimbursement unchanged. The associated Part A initiative would not be affected because the appropriation did not include additional mileage payments.	FINAL W/AMD
FFF		LR	JUD	Increases the fees for the provision of report documents and slides by the Office of the Chief Medical Examiner		IN 11-0	03/31/17		FINAL
GGG		LR	JUD	Increases the fees for a required cremation certificate and allows the fee to be waived		IN 11-0	03/31/17		FINAL
HHH		LR	SLG	Renames the Audit - Departmental Bureau program.		IN 10-0	03/27/17		FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
III		LR	SLG	Renames the Audit -Unorganized Territory program.		IN 10-0	03/27/17		FINAL
JJJ		LR	CJPS	Authorizes the Department of Corrections to use unexpended Personal Services balances for Capital Expenditures.	in 12-0				FINAL
KKK		LR	CJPS	Authorizes the transfer of positions and available balances within the Department of Corrections by financial order.		IN 12-0	03/31/17		FINAL
LLL		LR	CJPS	Authorizes the Department of Corrections to transfer certain funds between accounts within the same fund to pay for overtime expenses.		IN 12-0	03/31/17		FINAL
MMM		LR	CJPS	Lapses balances from the Prisoner Boarding program General Fund account to the Unappropriated Surplus in FY18.	(1,644,985)	IN 12-0	03/31/17		FINAL
NNN		LR	LCRED	Transfers remaining funds from the Maine Microenterprise Initiative Fund program, Other Special Revenue Funds account to the General Fund.	(68,163)			No expenditures have been made out of this fund since fiscal year 2008-09	
OOO		LR	LCRED	Transfers remaining funds from the Economic Opportunity program, Other Special Revenue Funds account to the General Fund.	(78)	IN 9-0	03/22/17		FINAL
PPP		LR	LCRED	Transfers remaining funds from the Job Retention Program , Other Special Revenue Funds account to the General Fund.	(2,765)	IN 9-0	03/22/17		FINAL
QQQ		LR	EDU	Changes an appointed position title within the Department of Education.		IN 11-0	04/14/17		FINAL
RRR		LR	EDU	Eliminates reference to supervision for the school nurse consultant position.		IN 11-0	04/14/17		FINAL
SSS		LR	EDU	Authorizes the commissioner's designee to appoint and supervise a director of early childhood special education.		IN 11-0	04/14/17		FINAL
TTT		LR	EDU	Repeals reporting requirement of the Child Development Services System to the legislative committee of oversight and replaces it with a reporting requirement to the Commissioner or Commissioner's Designee.		OUT 9-2	05/22/17	Amended by CP	FINAL W/AMD
UUU		LR	EDU	Transfers from General Fund to the Fund for the Efficient Delivery of Educational Service in each year of the biennium.	10,000,000	OUT			FINAL
VVV		LR	EDU	Authorizes the Department of Education to enter into lease-purchase agreements for portable learning devices and support systems for student and educators.)		IN 11-0	04/14/17		FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

612

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
WWW		LR	HHS	Authorizes the Maine Health Data Organization to transfer up to a certain amount of available Personal Services balances in a specified Other Special Revenue Funds account to All Other.		IN 11-0	04/06/17		FINAL
XXX		LR	HHS / TRA	Transfers the administration of the Driver Education and Evaluation Program (DEEP) to the Department of the Secretary of State	out	OUT 11-0	05/22/17		
<del>YYY</del>		LR	HHS	Repeals the, "inactive, Maine Rx-Plus program"	out 13-0			The statute cited in the repeal is not the Maine Rx-Plus program it is the EBT program so Part would have to be amended to fulfill the stated purpose. The Department testified that it would withdraw this language part in a future change package because the program not inactive as originally assumed. Deleted by CP	FINAL (as originally proposed)
ZZZ		LR	HHS	Repeals the General Assistance program.	(24,297,750)			Part A Initiative - two separate initiatives which add up to the full GF baseline for the program	
AAAA		LR	HHS	Repeals the Bone Marrow Screening program and eliminates the designation on the individual tax return refund check-off.		IN 11-0	04/06/17		FINAL
BBBB		LR	HHS	Repeals the Comprehensive Cancer Screening, Detection and Prevention Fund program.		IN 11-0	04/06/17		FINAL
CCCC		LR	HHS	Reassigns the application fee for a retail tobacco license from the General Fund to an Other Special Revenue Fund account.	443,000	IN 11-0	04/06/17	Department of Labor submitted a technical amendment. OFPR requested a revised complete Part CCCC	FINAL
DDDD		LR	HHS	Repeals the Maine Asthma and Lung Disease Research Fund program and eliminates the designation on the individual tax return refund check-off.		IN 11-0	04/06/17		FINAL
<del>EEEE</del>		LR	HHS	Makes individuals who have been convicted of a drug felony ineligible for TANF benefits.	out 7-6				FINAL
<del>FFFF</del>		LR	HHS	Makes changes to the TANF program; establishes a fund to pay federal fines imposed on the State for noncompliance with federal requirements; requires annual reporting to the committee of jurisdiction of fines owed; and requires the committee of jurisdiction to report out a bill appropriating the amount necessary to pay the federal fines.	out				FINAL
<del>GGGG</del>		LR	HHS	Changes the disability determination cut-off and eliminates the requirement to provide temporary coverage.	out 7-6				FINAL
HHHH		LR	HHS	Eliminates General Assistance eligibility to certain non-citizens.	(500,220)	out 9-4		Part A Initiative deappropriates the funds	FINAL
IIII		LR	HHS	Updates the base year for the hospital tax to 2014 in perpetuity.	(15,082,290)	out 9-4		Part A Initiative deappropriates the funds	FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
JJJ		LR	HHS	Prohibits the department from obtaining waivers from the USDA that would expand access in the Statewide Food Supplement program.	out 9-4				FINAL
KKK		LR	HHS	Repeals the provisions that require the department to provide a food supplement program, supplemental security income, and financial assistance to certain non-citizens.	(2,065,915) out			Part A Initiative deappropriates the funds	FINAL
LLL		LR	HHS	Contains transition provisions for the consolidation of programs and accounts from the former Department of Behavioral and Developmental Services to the Department of Health and Human Services.	in	IN 11-0	04/06/17		FINAL
MMM		LR	HHS	Gives the Department of Health and Human Services the authority to transfer appropriations within MaineCare related accounts in the 2018-2019 biennium.	in 13-0				DONE
NNN		LR	HHS	① - Authorizes the transfer of any available appropriations, including those in Personal Services between MaineCare, MaineCare-related and non-MaineCare related accounts and to transfer available Personal Services balance between the Riverview and Dorothea Dix programs.	out 7-6				FINAL
OOO		LR	HHS	Allows dedicated family support services funds within the Developmental Services - Community program to be transferred to support individuals receiving services from two programs in the Office of Aging and Disability Services.		IN 11-0	04/06/17		FINAL
PPP		LR	HHS	Authorizes transfer of available Personal Services or All Other balances from the Developmental Services - Community program account to the Crisis Outreach Program account.		IN 11-0	04/06/17		FINAL
QQQ		LR	HHS	Authorizes the transfer of appropriations within the Office of Child and Family Services related to the cost of administering the child welfare program.	in 13-0				FINAL
RRR		LR	HHS	Changes the name of the Office of the Commissioner program in the Department of Health and Human Services.		IN 11-0	04/06/17		FINAL
SSS		LR	HHS	Changes the name of the Division of Licensing and Regulatory Services program.		IN 11-0	04/06/17		FINAL

② min-AM "only for coming biennium" which is just what KLI3 does





128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
TTTT		LR	HHS	Gives the Department of Health and Human Services the authority to adopt emergency rules to implement certain provisions of this bill.		IN 11-0	04/06/17		FINAL
UUUU		LR	JUD	Establishes a statewide public defender system. Deleted by CP and replaced with language requiring work group to study Indigent Legal Services	<i>IN-AM 7-6</i>	<i>MIN-695-LINC + 2.8M</i>		AMD by CP. Minority moved OUT the original UUUU and the CP replacement and voted to substitute the replacement UUUU as proposed by a majority of JUD	FINAL W/JUD & Minority Amd
VVVV		LR	IFW	Suspends the application of the fiscal stability program.		IN 10-0	4/25/2017	As of the December 2016 revenue forecast, the Fiscal Stability Program would require additional appropriations of \$4,930,005 in FY18 and \$5,017,632 in FY19	
WWWW		LR	IFW	Transfers funds from one account to another within the Department of Inland Fisheries and Wildlife to purchase one replacement aircraft engine in each year of the biennium		IN 10-0	03/28/17		FINAL
XXXX	1-3	LR	JUD	Increases the compensation for active retired judges and provides for a specified raise for judges and justices of the state courts in each year of the biennium		AMD		JUD voted to amend to \$310 for a full day and \$180 for a half day. The minority voted IN. AFA Provides funding for the increase in active retired judges per diem rate from \$300 per day to \$350 per day and from \$175 to \$200 for a half day.	
XXXX	4	LR	JUD	Provides for a specified raise for judges and justices of the state courts in each year of the biennium	302,772	<i>in 10-2</i>		5 JUD members voted to amend for no salary increase in FY19 2 JUD members voted OUT.	
YYYY		LR	JUD	Refines and clarifies statutes related to record services and allows the Supreme Judicial Court to raise or establish certain fees in order to fund certain administrative costs.		AMD 11-0	04-20-17	Amendment specified that authorization to raise fees is limited to on-line electronic case searches <u>performed by Judicial Department employees</u>	FINAL
ZZZZ		LR	LCRED	Moves the Director of Labor Standards; the Chair, Maine Unemployment Insurance Commission; and the Members of the Maine Unemployment Insurance Commission from those subject to adjustment by the Governor to being set by the commissioner; includes the Director among those positions appointed by the commissioner; allows the commissioner to set the salaries of all the positions appointed by the commissioner; allows the commissioner to set salaries of the members of the Maine Unemployment Insurance Commission; and allows the governor to remove members of the Maine Unemployment Insurance Commission with the review and concurrence of the legislative		<i>IN-AM 7-3</i>			FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
AAAAA		LR	LCRED	Moves the jurisdiction of employer unemployment appeals cases from the Unemployment Insurance Commission to the Division of Administrative Hearings within the Employment Security Services program and makes other changes to statute related to the first level of appeals hearings.	in 11-0				FINAL
BBBBB		LR	LCRED	Repeals the requirement that expenditure of unencumbered funds remaining at the end of the year of funds in the Competitive Skills Scholarship Fund require legislative approval.		IN 10-0	03/22/17		FINAL
CCCCC		LR	LCRED	Increases the weekly benefit for partial unemployment and updates the experience rating and lowest tax schedule.	in-AM 7-4	MIN:		as drafted w/ Tech amendment See technical amendment drafted by DOL Major indexing	FINAL
DDDDD		LR	LCRED	Allows the Department of Labor to identify and eliminate positions.	out 7-6			No savings related to this Language Part was included in Part A	FINAL
EEEEE		LR	MAR	Establishes new surcharges on licenses to be paid into a newly established a Coastal Fisheries, Research Management and Opportunity Fund, Other Special Revenue Fund account.	in 11-0	IN		Policy Committee report-back has amendment proposed by DMR that would divert 30% of license fees from GF to OSR funds. It would reduce GF income by \$678,923 in each year of the biennium per the December revenue forecast. Minority Policy Committee vote was to divert 50% of license fees to the OSR funds.	FINAL WO/AMD
FFFFF		LR	LCRED	renames the Board of Registration for Professional Engineers program.		IN 10-0	03/22/17		FINAL
GGGGG		LR	LCRED	Relocates the Technical Building Codes and Standards Board to the Department of Economic Development and transfers any remaining balances in the Other Special Revenue account to the Community Development Block Grant program.	out 7-6			LCRED minority voted AMD by technical amendment drafted by OPLA	FINAL W/AMD
HHHHH		LR	CJPS	Eliminates the requirement that all indoor pyrotechnic events be monitored by the State Fire Marshall or designee and eliminates the associated fee.	out 11-1				FINAL
IIIII		LR	VLA	Authorizes the Gambling Control Board to administer and enforce all applicable chapters for beano and bingo games.	in-AM 12-0			VLA indicated in letter dated 04-26-17 that they unanimously voted on amended language for this Part. Amendments received	Amendment in ROS
JJJJJ		LR	VLA	Moves the oversight of beano and bingo games from the Chief of the State Police to the Gambling Control Board.	in-AM 12-0			VLA indicated in letter dated 04-26-17 that they unanimously voted on amended language for this Part. Amendment received	Amendment in ROS
KKKKK		LR	VLA	Transfers the authority to issue games of chance licenses from the Chief of State Police to the Gambling Control Board.	in-AM 12-0			VLA indicated in letter dated 04-26-17 that they unanimously voted on amended language for this Part. Amendment received	Amendment in ROS



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
LLLLL		LR	CJPS	Authorizes Fire Inspectors in the State Fire Marshal's Office to execute or serve criminal and civil violation process against offenders of the Life Safety Code.		AMD 12-0	05/22/17	Amendment proposed by the Dept. of Public Safety after CRJ submitted their report specifies that the right to execute or serve criminal and civil violation process are in relation to violations of the Life Safety Code only <b>Amended by CP</b>	FINAL W/AMD
MMMMM		LR	LCRED / CJPS	Eliminates the fee schedule for construction, reconstruction or repairs submitted to the Department of Public Safety. <b>Amended by CP to add new fee schedule for new construction or new use</b>	<i>in-Am</i>			Department indicated that they did not intend to eliminate the fee schedule and submitted an amendmen. CRJPS majority amendment would change the fees payable to the Office of the Fire Marshal for the examination of all plans and retain the limit for a school.	FINAL W/AMD
NNNNN		LR	TRA	Changes the allocation of positions and All Other in the Bureau of State Police program from 35% Highway Fund and 65% General Fund to 100% General Fund.	39,105,938	OUT 9-2	05/22/17	Part A initiative appropriates the funds	FINAL
OOOOO		LR	VLA	Transfers balances from Gambling Control Board Program, Other Special Revenue Funds account to the General fund at the end of FY19.	(1,000,000)	IN			
PPPPP		LR	EDU / SLG	Authorizes new Maine Governmental Facilities Authority borrowing for capital repairs and improvements for the University of Maine System.	<i>in-Am</i> <i>9-2</i>	<i>technical amendment</i>		During the report-back the EDU Chair indicated that some members would like to change their vote on this Language Part. The Maine Bond Bank has provided information that the financing for University bonds would be based solely on their individual credit and would not get a better rate than they currently could through the Maine Health and Higher Education Facilities Authority but that may be fixable with the proper ownership/leasing structure. OFPR suggested amendment under the assumption that the securities do not have to be issued all at once (given the provision that the limit is for "any one time"	FINAL W/AMD
		DEPT	JUD	Implements collective bargaining agreements between the Judicial Department and four collective bargaining units representing Judicial Department Employees	<i>in</i> <i>11-0</i>			All but one of the unions have ratified an agreement. Funding would come out of the Salary Plan account up to \$1,247,177 in FY18 and up to \$2,657,895 in FY19. Salary Plan account balance was \$36,180,275 as of May 9th.	Amendment in ROS
QQQQQ		CP		Clarifies that there are two Deputy Commissioner positions within DAFS. Also authorizes the Commissioner of DAFS to reorganize the Bureau of General Services and submit a bill in the Second Regular Session of the 128th Legislature to enact the reorganization.	<i>out</i> <i>7-6</i>				FINAL
RRRRR		CP		Requires the State Controller to transfer \$2,500,000 from General Fund undedicated revenue annually to the Agriculture Promotion Fund in the Department of Agriculture, Conservation and Forestry.	<i>out</i> <i>7-6</i>				FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
SSSSS		CP		Provides the Commissioner of Corrections authority to restructure the funding and operation of county jails, upon examination and review of requested records and documents. A new reporting provision begins February 15, 2018 to the Appropriations and Financial Affairs Committee.	out 7-6			Copy of ROS Final passed out to Committee and attention drawn to summary	FINAL
TTTTT		CP		Authorizes the University of Maine System to issue taxable bonds	in 11-0				FINAL
UUUUU		CP		Transfers responsibility for the administration of the fund from the Department of Administrative and Financial Services to the Department of Economic and Community Development. Also adds capital grants as a 3rd type of grant available from the fund; current law provides for planning grants and cooperative services grants.	out 7-6				FINAL
VVVVV		CP	EDU	Provides for the creation of 9 to 12 school management and leadership centers					FINAL
WWWWW		CP	EDU	Allows municipalities prohibited from petitioning to withdraw by a general or private and special law to petition to withdraw					FINAL
XXXXX		CP	EDU	Allows the commissioner of the Department of Education to authorize one additional public charter school in each school year through the 2021-22 school year once the statutory cap of 10 public charter schools is reached.					FINAL
YYYYY		CP	EDU	Establishes an annual open enrollment period for secondary students during which these students may request to transfer to a public high school outside of their resident school administrative unit for the subsequent school year without the approval of their resident school administrative unit					Rachel
ZZZZZ		CP	EDU	Establish education savings accounts for no more than 100 children with disabilities that may be used by the parents or legal guardians of such children for certain educational purposes.					FINAL





128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
AAAAAA		CP	EDU	Adds engaging in training and staff development for identification and provision of intervention services for children with autism to the program functions of the Child Development Services System					FINAL
BBBBBB		CP	EDU	Allows career and technical education programs to serve students in grades 6 to 8.					FINAL
CCCCCC		CP	EDU	Requires the Commissioner of Education to reduce state subsidy to the school administrative units for the cost of students that had to take remedial courses at a higher educational institution and to pay those funds to the higher education institution				DOE said they would draft an amendment that would limit the penalty to instances in which recent graduates had to take remedial courses	FINAL W/O AMD
DDDDDD		CP	EDU	Authorizes the State to bargain for a contract for standard salary and benefits in for public education employees in participating school districts					FINAL
EEEEEE		CP	EDU	Directs the Department of Education to review the work of "Count ME In" and to undertake a comprehensive attendance initiative to address truancy. Requires report back to the committee having jurisdiction over education and cultural affairs in January 2018					FINAL
FFFFFF		CP	EDU	Directs the Maine Educational Policy Research Institute to include a review of required testing and assessments in Maine schools as part of its work plan and to make recommendations based upon this research to the committee having jurisdiction over education and cultural affairs during the second session of the 128th					FINAL
GGGGGG		CP	HHS	Requires that any remaining balance in the Office of Substance Abuse and Mental Health Services program, General Fund account within the Department of Health and Human Services be carried forward for use in the next fiscal year					FINAL
HHHHHH		CP		Updates the definition of "estate" to facilitate recovery actions on property upon the death of both joint tenants					FINAL



128TH Biennial Budget  
Language Parts  
(Not Including Change Package)

BILL PART	BILL SECT	Source: LR CP PC DEPT AFA	POLICY COMM	Initiative Description	NET TOTAL BIENNIUM GENERAL FUND COST (SAVNGS)	AFA COMMITTEE VOTE	DATE OF AFA VOTE	NOTES	DRAFTING STATUS
IIIII		CP		Requires the Department of Health and Human Services to establish criteria for a grant to be awarded to a provider of services that alert prescribers or dispensers to the drug-related criminal background of patients and shall award the grant to the applicant most closely fitting					FINAL
JJJJJ		CP		Authorizes the Department of Health and Human Services to transfer by financial order available Personal Services line category balances in the Office for Family Independence program and the Office for Family Independence – District program to All Other line category in either the Office for Family Independence program or the Office for Family Independence – District program in order to provide information technology and related					FINAL
KKKKK		CP		Requires that a nonresident concealed handgun permit be issued only to a person who holds a concealed handgun permit in the person's state of residence	out 9-3				FINAL
LLLLL		OFPR	ACF	Amendment that would allow revenue recognition of Metrology fee increases	in 11-1	IN		This amendment is required in order to recognize the additional revenue from Metrology fee increases included in the Governor's LR fiscal note. This revenue increase was voted IN by AFA	FINAL
NEW		PC	LCRE	Transfers funds from GF to Licensing and Enforcement within Department of Professional and Financial Services for start-up costs for licensing of midwives	57,368			Original Transfer voted IN through Mo-Doc. Potential amendment that would require a repayment to the General Fund which would zero out the GF impact.	drafted with amendment
NEW		PC	ACF	Establishes a position of Director of Public Lands	Unknown		in 7-5		
NEW		DEPT	VLA	Deregulation OR easing regulation of charitable gaming				The Department of Public Safety has said they will submit proposed language	Not Yet Drafted
NEW		DEPT	VLA	Language on how financial assistance to veterans would be distributed	out 11-0			This may be presented as a Defense, Veterans and Emergency Management departmental bill.	Not Yet Drafted
NEW		PC	VLA	Transfers \$3,000,000 from GF to the Maine Clean Election Fund on or before January 1, 2019 instead of on or before June 1 2018	0 in 8-4			This is also contained in LD 1210	
NEW		PC	VLA	Transfers \$1,700,000 from the General Fund to the Maine Clean Election fund no later than September 1 2018	1,700,000	IN		This is also contained in LD 1210	
NEW		PC	IFS	Repeal statutory authority for Dirigo Health except for the provisions relating to the Maine Quality Forum					Not Yet Drafted

LP Long

SIX ~~6~~ 6 7-6 OUT

SIX H Joint 12-0 OUT  
Tennacy

SIX I Drug Division 7-6 OUT  
Production

SIX J DHS Transfer 7-6 OUT  
OFI balances  
around.