

SAU	Preliminary FY18 (February 16, 2017)	FY18 with additional \$48.4 million	Change FY18	% Change	FY19 with additional \$113.4 million	Change FY19	% Change
Acton	\$ 192,021	\$ 192,021	\$ -	0.00%	\$ 192,021	\$ -	0.00%
Airline CSD	\$ 106,968	\$ 117,640	\$ 10,672	9.98%	\$ 131,158	\$ 24,189	22.61%
Alexander	\$ 141,847	\$ 165,740	\$ 23,893	16.84%	\$ 196,005	\$ 54,158	38.18%
Andover	\$ 159,087	\$ 196,062	\$ 36,975	23.24%	\$ 242,897	\$ 83,811	52.68%
Appleton	\$ 633,505	\$ 673,560	\$ 40,054	6.32%	\$ 724,295	\$ 90,790	14.33%
Athens	\$ 1,110,012	\$ 1,139,896	\$ 29,884	2.69%	\$ 1,177,749	\$ 67,737	6.10%
Auburn	\$ 20,945,882	\$ 21,852,608	\$ 906,727	4.33%	\$ 23,001,129	\$ 2,055,247	9.81%
Augusta	\$ 12,928,732	\$ 13,631,634	\$ 702,902	5.44%	\$ 14,521,976	\$ 1,593,244	12.32%
Baileyville	\$ 582,439	\$ 677,074	\$ 94,635	16.25%	\$ 796,946	\$ 214,507	36.83%
Bangor	\$ 16,525,337	\$ 17,686,256	\$ 1,160,919	7.03%	\$ 19,156,754	\$ 2,631,416	15.92%
Bar Harbor	\$ 350,074	\$ 350,074	\$ -	0.00%	\$ 350,074	\$ -	0.00%
Baring Plt.	\$ 149,098	\$ 155,360	\$ 6,262	4.20%	\$ 163,292	\$ 14,194	9.52%
Beals	\$ 48,583	\$ 75,455	\$ 26,872	55.31%	\$ 109,493	\$ 60,910	125.37%
Beaver Cove	\$ 793	\$ 793	\$ -	0.00%	\$ 793	\$ -	0.00%
Beddington	\$ 400	\$ 400	\$ -	0.00%	\$ 400	\$ -	0.00%
Biddeford	\$ 11,589,138	\$ 12,628,785	\$ 1,039,647	8.97%	\$ 13,945,672	\$ 2,356,533	20.33%
Blue Hill	\$ 180,604	\$ 180,604	\$ -	0.00%	\$ 180,604	\$ -	0.00%
Boothbay-Boothbay Hbr CSD	\$ 630,076	\$ 630,076	\$ -	0.00%	\$ 630,076	\$ -	0.00%
Bowerbank	\$ 3,464	\$ 3,464	\$ -	0.00%	\$ 3,464	\$ -	0.00%
Bremen	\$ 23,096	\$ 23,096	\$ -	0.00%	\$ 23,096	\$ -	0.00%
Brewer	\$ 9,677,043	\$ 10,009,440	\$ 332,397	3.43%	\$ 10,430,477	\$ 753,434	7.79%
Bridgewater	\$ 232,988	\$ 249,558	\$ 16,569	7.11%	\$ 270,546	\$ 37,558	16.12%
Brighton Plt.	\$ 3,992	\$ 9,572	\$ 5,580	139.79%	\$ 16,640	\$ 12,648	316.86%
Bristol	\$ 134,213	\$ 134,213	\$ -	0.00%	\$ 134,213	\$ -	0.00%
Brooklin	\$ 52,955	\$ 52,955	\$ -	0.00%	\$ 52,955	\$ -	0.00%
Brooksville	\$ 43,378	\$ 43,378	\$ -	0.00%	\$ 43,378	\$ -	0.00%
Brunswick	\$ 9,914,775	\$ 10,861,708	\$ 946,934	9.55%	\$ 12,061,158	\$ 2,146,383	21.65%
Burlington	\$ 83,165	\$ 99,696	\$ 16,531	19.88%	\$ 120,635	\$ 37,470	45.05%
Byron	\$ 8,648	\$ 8,648	\$ -	0.00%	\$ 8,648	\$ -	0.00%
Calais	\$ 4,035,149	\$ 4,115,300	\$ 80,150	1.99%	\$ 4,216,824	\$ 181,674	4.50%

Prepared using estimates from MEA

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Cape Elizabeth	\$ 1,826,740	\$ 2,640,390	\$ 813,649	44.54%	\$ 3,671,012	\$ 1,844,272	100.96%
Caratunk	\$ 3,730	\$ 3,730	\$ -	0.00%	\$ 3,730	\$ -	0.00%
Carrabassett Valley	\$ 10,024	\$ 10,024	\$ -	0.00%	\$ 10,024	\$ -	0.00%
Carroll Plt.	\$ 12,104	\$ 12,104	\$ -	0.00%	\$ 12,104	\$ -	0.00%
Cary Plt.	\$ 104,859	\$ 110,238	\$ 5,379	5.13%	\$ 117,050	\$ 12,191	11.63%
Castine	\$ 55,419	\$ 55,419	\$ -	0.00%	\$ 55,419	\$ -	0.00%
Caswell	\$ 285,182	\$ 293,436	\$ 8,254	2.89%	\$ 303,891	\$ 18,709	6.56%
Charlotte	\$ 371,493	\$ 383,661	\$ 12,167	3.28%	\$ 399,073	\$ 27,580	7.42%
Chebeague Island	\$ 75,352	\$ 75,352	\$ -	0.00%	\$ 75,352	\$ -	0.00%
Cherryfield	\$ 404,661	\$ 444,814	\$ 40,153	9.92%	\$ 495,674	\$ 91,013	22.49%
Cooper	\$ 2,544	\$ 2,544	\$ -	0.00%	\$ 2,544	\$ -	0.00%
Coplin Plt.	\$ 2,757	\$ 2,757	\$ -	0.00%	\$ 2,757	\$ -	0.00%
Cranberry Isles	\$ 19,510	\$ 19,510	\$ -	0.00%	\$ 19,510	\$ -	0.00%
Crawford	\$ 3,250	\$ 3,250	\$ -	0.00%	\$ 3,250	\$ -	0.00%
Cutler	\$ 215,824	\$ 248,847	\$ 33,023	15.30%	\$ 290,675	\$ 74,852	34.68%
Damariscotta	\$ 311,399	\$ 370,002	\$ 58,603	18.82%	\$ 444,233	\$ 132,834	42.66%
Dayton	\$ 2,102,018	\$ 2,194,855	\$ 92,837	4.42%	\$ 2,312,449	\$ 210,431	10.01%
Deblois	\$ 2,959	\$ 2,959	\$ -	0.00%	\$ 2,959	\$ -	0.00%
Dedham	\$ 475,631	\$ 584,689	\$ 109,058	22.93%	\$ 722,829	\$ 247,198	51.97%
Deer Isle-Stonington CSD	\$ 456,845	\$ 456,845	\$ -	0.00%	\$ 456,845	\$ -	0.00%
Dennistown Plt.	\$ 4,243	\$ 4,243	\$ -	0.00%	\$ 4,243	\$ -	0.00%
Dennysville	\$ 170,497	\$ 179,464	\$ 8,967	5.26%	\$ 190,821	\$ 20,325	11.92%
Drew Plt.	\$ 13,917	\$ 16,196	\$ 2,279	16.37%	\$ 19,082	\$ 5,165	37.11%
East Machias	\$ 1,436,626	\$ 1,477,756	\$ 41,129	2.86%	\$ 1,529,853	\$ 93,226	6.49%
East Millinocket	\$ 1,315,091	\$ 1,356,600	\$ 41,509	3.16%	\$ 1,409,179	\$ 94,087	7.15%
East Range CSD	\$ 233,952	\$ 242,725	\$ 8,773	3.75%	\$ 253,838	\$ 19,885	8.50%
Easton	\$ 178,837	\$ 178,837	\$ -	0.00%	\$ 178,837	\$ -	0.00%
Eastport	\$ 126,359	\$ 126,359	\$ -	0.00%	\$ 151,158	\$ 24,799	19.63%
Edgecomb	\$ 246,200	\$ 279,490	\$ 33,290	13.52%	\$ 402,620	\$ 156,421	63.53%
Ellsworth	\$ 5,562,027	\$ 6,042,093	\$ 480,066	8.63%	\$ 6,650,177	\$ 1,088,150	19.56%

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Eustis	\$ 100,733	\$ 100,733	\$ -	0.00%	\$ 100,733	\$ -	0.00%
Falmouth	\$ 8,056,096	\$ 9,061,519	\$ 1,005,423	12.48%	\$ 10,335,055	\$ 2,278,959	28.29%
Fayette	\$ 34,671	\$ 34,671	\$ -	0.00%	\$ 36,283	\$ 1,612	4.65%
Five Town CSD	\$ 1,912,127	\$ 2,017,383	\$ 105,256	5.50%	\$ 2,150,708	\$ 238,581	12.48%
Frenchboro	\$ 8,539	\$ 8,539	\$ -	0.00%	\$ 8,539	\$ -	0.00%
Georgetown	\$ 78,775	\$ 78,775	\$ -	0.00%	\$ 78,775	\$ -	0.00%
Gilead	\$ 23,678	\$ 38,318	\$ 14,640	61.83%	\$ 56,862	\$ 33,183	140.14%
Glenburn	\$ 3,945,419	\$ 4,078,843	\$ 133,424	3.38%	\$ 4,247,847	\$ 302,428	7.67%
Glenwood Plt.	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Gorham	\$ 18,704,439	\$ 19,391,081	\$ 686,642	3.67%	\$ 20,260,828	\$ 1,556,389	8.32%
Gr Lake Str Plt.	\$ 2,176	\$ 2,176	\$ -	0.00%	\$ 2,176	\$ -	0.00%
Grand Isle	\$ 143,898	\$ 152,787	\$ 8,889	6.18%	\$ 164,047	\$ 20,149	14.00%
Great Salt Bay CSD	\$ 304,723	\$ 451,005	\$ 146,282	48.01%	\$ 690,522	\$ 385,799	126.61%
Greenbush	\$ 1,702,296	\$ 1,728,507	\$ 26,211	1.54%	\$ 1,761,707	\$ 59,410	3.49%
Greenville	\$ 114,609	\$ 114,609	\$ -	0.00%	\$ 114,609	\$ -	0.00%
Hancock	\$ 153,378	\$ 288,773	\$ 135,395	88.28%	\$ 487,325	\$ 333,947	217.73%
Harmony	\$ 694,563	\$ 719,177	\$ 24,614	3.54%	\$ 750,355	\$ 55,792	8.03%
Hermon	\$ 5,035,166	\$ 5,250,484	\$ 215,318	4.28%	\$ 5,523,221	\$ 488,055	9.69%
Highland Plt.	\$ 9,241	\$ 13,333	\$ 4,092	44.28%	\$ 18,516	\$ 9,275	100.37%
Hope	\$ 675,496	\$ 734,571	\$ 59,075	8.75%	\$ 809,399	\$ 133,903	19.82%
Indian Island	\$ 1,320,185	\$ 1,324,316	\$ 4,131	0.31%	\$ 1,329,549	\$ 9,363	0.71%
Indian Township	\$ 2,279,723	\$ 2,281,095	\$ 1,372	0.06%	\$ 2,282,832	\$ 3,109	0.14%
Isle Au Haut	\$ 12,536	\$ 12,536	\$ -	0.00%	\$ 12,536	\$ -	0.00%
Islesboro	\$ 67,320	\$ 67,320	\$ -	0.00%	\$ 67,320	\$ -	0.00%
Jefferson	\$ 1,401,001	\$ 1,553,235	\$ 152,233	10.87%	\$ 1,746,063	\$ 345,062	24.63%
Jonesboro	\$ 219,758	\$ 248,735	\$ 28,977	13.19%	\$ 285,440	\$ 65,682	29.89%
Jonesport	\$ 69,688	\$ 122,900	\$ 53,212	76.36%	\$ 190,302	\$ 120,613	173.08%
Kingsbury Plt.	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Kittery	\$ 902,258	\$ 902,258	\$ -	0.00%	\$ 902,258	\$ -	0.00%
Lake View Plt.	\$ 553	\$ 553	\$ -	0.00%	\$ 553	\$ -	0.00%

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Lakeville	\$ 3,049	\$ 3,049	\$ -	0.00%	\$ 3,049	\$ -	0.00%
Lamoine	\$ 88,913	\$ 88,913	\$ -	0.00%	\$ 88,913	\$ -	0.00%
Lewiston	\$ 50,312,617	\$ 51,325,526	\$ 1,012,910	2.01%	\$ 52,608,545	\$ 2,295,928	4.56%
Lincoln Plt.	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Lincolnvile	\$ 386,504	\$ 386,504	\$ -	0.00%	\$ 386,504	\$ -	0.00%
Lisbon	\$ 8,477,994	\$ 8,724,421	\$ 246,427	2.91%	\$ 9,036,561	\$ 558,567	6.59%
Long Island	\$ 4,971	\$ 4,971	\$ -	0.00%	\$ 4,971	\$ -	0.00%
Lowell	\$ 18,545	\$ 18,545	\$ -	0.00%	\$ 20,857	\$ 2,312	12.46%
Machias	\$ 1,793,137	\$ 1,854,455	\$ 61,318	3.42%	\$ 1,932,124	\$ 138,987	7.75%
Machiasport	\$ 104,376	\$ 104,376	\$ -	0.00%	\$ 104,376	\$ -	0.00%
Macwahoc Plt.	\$ 22,881	\$ 26,353	\$ 3,472	15.17%	\$ 30,751	\$ 7,870	34.39%
Madawaska	\$ 2,597,619	\$ 2,737,669	\$ 140,050	5.39%	\$ 2,915,066	\$ 317,447	12.22%
Marshfield	\$ 340,267	\$ 357,658	\$ 17,391	5.11%	\$ 379,687	\$ 39,420	11.58%
Meddybemps	\$ 969	\$ 969	\$ -	0.00%	\$ 969	\$ -	0.00%
Medford	\$ 111,092	\$ 119,648	\$ 8,556	7.70%	\$ 130,486	\$ 19,394	17.46%
Medway	\$ 1,024,571	\$ 1,052,355	\$ 27,784	2.71%	\$ 1,087,548	\$ 62,977	6.15%
Milford	\$ 2,617,341	\$ 2,699,320	\$ 81,980	3.13%	\$ 2,803,161	\$ 185,820	7.10%
Millinocket	\$ 3,021,197	\$ 3,111,197	\$ 90,001	2.98%	\$ 3,225,198	\$ 204,002	6.75%
Monhegan Plt	\$ 4,046	\$ 4,046	\$ -	0.00%	\$ 4,046	\$ -	0.00%
Moosabec CSD	\$ 317,197	\$ 342,444	\$ 25,246	7.96%	\$ 374,423	\$ 57,225	18.04%
Mount Desert	\$ 176,424	\$ 176,424	\$ -	0.00%	\$ 176,424	\$ -	0.00%
MSAD 10	\$ 7,950	\$ 7,950	\$ -	0.00%	\$ 7,950	\$ -	0.00%
MSAD 27	\$ 5,128,720	\$ 5,323,695	\$ 194,974	3.80%	\$ 5,570,662	\$ 441,942	8.62%
MSAD 46	\$ 9,546,684	\$ 9,714,494	\$ 167,811	1.76%	\$ 9,927,055	\$ 380,371	3.98%
MSAD 76	\$ 34,339	\$ 34,339	\$ -	0.00%	\$ 34,339	\$ -	0.00%
Mt Desert CSD	\$ 318,280	\$ 318,280	\$ -	0.00%	\$ 318,280	\$ -	0.00%
Nashville Plt.	\$ 4,232	\$ 4,232	\$ -	0.00%	\$ 4,232	\$ -	0.00%
New Sweden	\$ 328,113	\$ 345,085	\$ 16,973	5.17%	\$ 366,584	\$ 38,471	11.72%
Newcastle	\$ 59,050	\$ 101,104	\$ 42,054	71.22%	\$ 154,372	\$ 95,322	161.43%
Nobleboro	\$ 150,095	\$ 150,095	\$ -	0.00%	\$ 158,623	\$ 8,528	5.68%

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Northfield	\$ 12,677	\$ 12,677	\$ -	0.00%	\$ 12,677	\$ -	0.00%
Northport	\$ 57,058	\$ 57,058	\$ -	0.00%	\$ 57,058	\$ -	0.00%
Orient	\$ 11,281	\$ 11,281	\$ -	0.00%	\$ 11,281	\$ -	0.00%
Orrington	\$ 2,366,228	\$ 2,527,335	\$ 161,107	6.81%	\$ 2,731,403	\$ 365,176	15.43%
Otis	\$ 67,789	\$ 67,789	\$ -	0.00%	\$ 67,789	\$ -	0.00%
Pembroke	\$ 442,034	\$ 475,374	\$ 33,340	7.54%	\$ 517,606	\$ 75,572	17.10%
Penobscot	\$ 43,463	\$ 43,463	\$ -	0.00%	\$ 43,463	\$ -	0.00%
Perry	\$ 326,597	\$ 372,679	\$ 46,081	14.11%	\$ 431,049	\$ 104,451	31.98%
Pleasant Pt	\$ 1,843,565	\$ 1,844,394	\$ 829	0.04%	\$ 1,845,445	\$ 1,880	0.10%
Pleasant Rdge Pl	\$ 3,582	\$ 3,582	\$ -	0.00%	\$ 3,582	\$ -	0.00%
Portage Lake	\$ 191,351	\$ 191,351	\$ -	0.00%	\$ 191,351	\$ -	0.00%
Portland	\$ 13,507,466	\$ 17,111,991	\$ 3,604,525	26.69%	\$ 21,677,723	\$ 8,170,257	60.49%
Princeton	\$ 521,288	\$ 549,103	\$ 27,815	5.34%	\$ 584,335	\$ 63,047	12.09%
Reed Plt.	\$ 46,501	\$ 51,663	\$ 5,161	11.10%	\$ 58,201	\$ 11,699	25.16%
Robbinston	\$ 216,940	\$ 239,717	\$ 22,777	10.50%	\$ 268,568	\$ 51,628	23.80%
Roque Bluffs	\$ 25,810	\$ 25,810	\$ -	0.00%	\$ 25,810	\$ -	0.00%
RSU 01 - LKRSU	\$ 9,438,653	\$ 10,022,669	\$ 584,017	6.19%	\$ 10,762,424	\$ 1,323,771	14.03%
RSU 02	\$ 9,973,382	\$ 10,538,473	\$ 565,091	5.67%	\$ 11,254,255	\$ 1,280,874	12.84%
RSU 03/MSAD 03	\$ 10,968,790	\$ 11,332,482	\$ 363,692	3.32%	\$ 11,793,158	\$ 824,369	7.52%
RSU 04	\$ 10,068,917	\$ 10,401,625	\$ 332,708	3.30%	\$ 10,823,054	\$ 754,137	7.49%
RSU 05	\$ 5,679,867	\$ 5,942,003	\$ 262,136	4.62%	\$ 7,742,218	\$ 2,062,351	36.31%
RSU 06/MSAD 06	\$ 20,776,155	\$ 21,901,726	\$ 1,125,571	5.42%	\$ 23,327,450	\$ 2,551,295	12.28%
RSU 07/MSAD 07	\$ 38,952	\$ 38,952	\$ -	0.00%	\$ 38,952	\$ -	0.00%
RSU 08/MSAD 08	\$ 652,395	\$ 652,395	\$ -	0.00%	\$ 652,395	\$ -	0.00%
RSU 09	\$ 19,483,365	\$ 20,044,248	\$ 560,883	2.88%	\$ 20,754,699	\$ 1,271,335	6.53%
RSU 10	\$ 11,451,329	\$ 11,892,800	\$ 441,471	3.86%	\$ 12,451,997	\$ 1,000,668	8.74%
RSU 11/MSAD 11	\$ 12,201,500	\$ 12,602,532	\$ 401,032	3.29%	\$ 13,110,505	\$ 909,005	7.45%
RSU 12	\$ 9,808,639	\$ 10,199,293	\$ 390,654	3.98%	\$ 10,694,122	\$ 885,483	9.03%
RSU 13	\$ 3,496,481	\$ 4,015,685	\$ 519,203	14.85%	\$ 4,891,546	\$ 1,395,065	39.90%
RSU 14	\$ 14,559,431	\$ 15,392,944	\$ 833,513	5.72%	\$ 16,448,726	\$ 1,889,295	12.98%

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RSU 15/MSAD 15	\$ 9,652,318	\$ 10,270,210	\$ 617,892	6.40%	\$ 11,052,873	\$ 1,400,555	14.51%
RSU 16	\$ 10,314,267	\$ 10,771,486	\$ 457,219	4.43%	\$ 11,350,630	\$ 1,036,363	10.05%
RSU 17/MSAD 17	\$ 17,831,689	\$ 18,610,484	\$ 778,795	4.37%	\$ 19,719,032	\$ 1,887,343	10.58%
RSU 18	\$ 12,289,298	\$ 13,027,319	\$ 738,020	6.01%	\$ 14,117,194	\$ 1,827,896	14.87%
RSU 19	\$ 12,663,556	\$ 13,122,053	\$ 458,498	3.62%	\$ 13,702,817	\$ 1,039,262	8.21%
RSU 20	\$ 3,188,913	\$ 3,394,885	\$ 205,972	6.46%	\$ 3,655,782	\$ 466,869	14.64%
RSU 21	\$ 4,130,315	\$ 5,333,246	\$ 1,202,932	29.12%	\$ 6,856,960	\$ 2,726,645	66.02%
RSU 22	\$ 18,154,456	\$ 18,638,994	\$ 484,538	2.67%	\$ 19,252,742	\$ 1,098,286	6.05%
RSU 23	\$ 1,212,606	\$ 1,212,606	\$ -	0.00%	\$ 1,212,606	\$ -	0.00%
RSU 24	\$ 2,269,537	\$ 2,562,666	\$ 293,128	12.92%	\$ 2,965,077	\$ 695,540	30.65%
RSU 25	\$ 5,779,588	\$ 6,127,904	\$ 348,316	6.03%	\$ 6,569,104	\$ 789,516	13.66%
RSU 26	\$ 3,767,303	\$ 3,958,549	\$ 191,247	5.08%	\$ 4,200,795	\$ 433,493	11.51%
RSU 28/MSAD 28	\$ 532,497	\$ 532,497	\$ -	0.00%	\$ 532,497	\$ -	0.00%
RSU 29/MSAD 29	\$ 9,173,398	\$ 9,357,197	\$ 183,799	2.00%	\$ 9,590,009	\$ 416,611	4.54%
RSU 30/MSAD 30	\$ 1,816,111	\$ 1,863,680	\$ 47,570	2.62%	\$ 1,923,935	\$ 107,824	5.94%
RSU 31/MSAD 31	\$ 2,675,646	\$ 2,789,114	\$ 113,468	4.24%	\$ 2,932,840	\$ 257,194	9.61%
RSU 32/MSAD 32	\$ 2,776,362	\$ 2,832,511	\$ 56,149	2.02%	\$ 2,903,632	\$ 127,271	4.58%
RSU 33/MSAD 33	\$ 1,622,797	\$ 1,677,001	\$ 54,204	3.34%	\$ 1,745,659	\$ 122,861	7.57%
RSU 34	\$ 8,335,495	\$ 8,632,963	\$ 297,468	3.57%	\$ 9,009,756	\$ 674,261	8.09%
RSU 35/MSAD 35	\$ 11,201,260	\$ 11,901,046	\$ 699,786	6.25%	\$ 12,787,442	\$ 1,586,182	14.16%
RSU 37/MSAD 37	\$ 2,009,331	\$ 2,249,860	\$ 240,529	11.97%	\$ 2,554,530	\$ 545,199	27.13%
RSU 38	\$ 3,167,669	\$ 3,548,620	\$ 380,951	12.03%	\$ 4,108,953	\$ 941,284	29.72%
RSU 39	\$ 9,892,625	\$ 10,107,068	\$ 214,443	2.17%	\$ 10,378,695	\$ 486,070	4.91%
RSU 40/MSAD 40	\$ 9,996,953	\$ 10,525,906	\$ 528,953	5.29%	\$ 11,195,913	\$ 1,198,960	11.99%
RSU 41/MSAD 41	\$ 4,836,269	\$ 4,925,347	\$ 89,079	1.84%	\$ 5,038,180	\$ 201,911	4.17%
RSU 42/MSAD 42	\$ 1,968,380	\$ 2,031,403	\$ 63,023	3.20%	\$ 2,111,232	\$ 142,852	7.26%
RSU 44/MSAD 44	\$ 544,213	\$ 834,428	\$ 290,214	53.33%	\$ 1,202,032	\$ 657,819	120.88%
RSU 45/MSAD 45	\$ 2,751,816	\$ 2,800,292	\$ 48,476	1.76%	\$ 2,861,696	\$ 109,880	3.99%
RSU 49/MSAD 49	\$ 14,290,615	\$ 14,691,771	\$ 401,156	2.81%	\$ 15,199,901	\$ 909,286	6.36%
RSU 50	\$ 4,840,201	\$ 4,968,425	\$ 128,224	2.65%	\$ 5,130,842	\$ 290,641	6.00%

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RSU 51/MSAD 51	\$ 10,970,381	\$ 11,683,536	\$ 713,155	6.50%	\$ 12,586,865	\$ 1,616,485	14.73%
RSU 52/MSAD 52	\$ 13,861,084	\$ 14,300,354	\$ 439,270	3.17%	\$ 14,856,763	\$ 995,679	7.18%
RSU 53/MSAD 53	\$ 6,263,151	\$ 6,445,299	\$ 182,148	2.91%	\$ 6,676,020	\$ 412,869	6.59%
RSU 54/MSAD 54	\$ 17,820,606	\$ 18,579,121	\$ 758,516	4.26%	\$ 19,539,908	\$ 1,719,302	9.65%
RSU 55/MSAD 55	\$ 4,913,098	\$ 5,247,789	\$ 334,692	6.81%	\$ 5,671,732	\$ 758,634	15.44%
RSU 56	\$ 7,501,332	\$ 7,666,616	\$ 165,284	2.20%	\$ 7,875,976	\$ 374,644	4.99%
RSU 57/MSAD 57	\$ 13,545,673	\$ 14,651,219	\$ 1,105,545	8.16%	\$ 16,051,576	\$ 2,505,903	18.50%
RSU 58/MSAD 58	\$ 3,283,736	\$ 3,437,101	\$ 153,365	4.67%	\$ 3,631,363	\$ 347,627	10.59%
RSU 59/MSAD 59	\$ 3,326,367	\$ 3,534,780	\$ 208,413	6.27%	\$ 3,798,770	\$ 472,403	14.20%
RSU 60/MSAD 60	\$ 19,185,112	\$ 19,949,487	\$ 764,375	3.98%	\$ 20,917,695	\$ 1,732,583	9.03%
RSU 61/MSAD 61	\$ 1,848,368	\$ 2,175,519	\$ 327,151	17.70%	\$ 3,114,114	\$ 1,265,746	68.48%
RSU 63/MSAD 63	\$ 3,558,266	\$ 3,796,889	\$ 238,623	6.71%	\$ 4,099,144	\$ 540,878	15.20%
RSU 64/MSAD 64	\$ 8,753,337	\$ 8,962,315	\$ 208,979	2.39%	\$ 9,227,022	\$ 473,685	5.41%
RSU 65/MSAD 65	\$ 3,200	\$ 3,200	\$ -	0.00%	\$ 3,200	\$ -	0.00%
RSU 67	\$ 5,668,597	\$ 5,860,782	\$ 192,185	3.39%	\$ 6,104,215	\$ 435,618	7.68%
RSU 68/MSAD 68	\$ 5,537,895	\$ 5,767,775	\$ 229,881	4.15%	\$ 6,058,957	\$ 521,062	9.41%
RSU 70/MSAD 70	\$ 3,100,068	\$ 3,180,102	\$ 80,034	2.58%	\$ 3,281,479	\$ 181,411	5.85%
RSU 71	\$ 8,655,948	\$ 9,224,473	\$ 568,524	6.57%	\$ 9,944,604	\$ 1,288,656	14.89%
RSU 72/MSAD 72	\$ 5,515,708	\$ 5,784,501	\$ 268,793	4.87%	\$ 6,124,973	\$ 609,265	11.05%
RSU 73	\$ 6,028,103	\$ 6,535,790	\$ 507,687	8.42%	\$ 7,178,860	\$ 1,150,757	19.09%
RSU 74/MSAD 74	\$ 4,408,594	\$ 4,541,236	\$ 132,641	3.01%	\$ 4,709,248	\$ 300,654	6.82%
RSU 75/MSAD 75	\$ 14,255,264	\$ 14,849,386	\$ 594,123	4.17%	\$ 15,601,942	\$ 1,346,678	9.45%
RSU 78	\$ 120,933	\$ 120,933	\$ -	0.00%	\$ 120,933	\$ -	0.00%
RSU 79/MSAD 01	\$ 11,918,791	\$ 12,278,872	\$ 360,080	3.02%	\$ 12,734,974	\$ 816,182	6.85%
RSU 80/MSAD 04	\$ 2,049,855	\$ 2,217,503	\$ 167,648	8.18%	\$ 2,430,920	\$ 381,064	18.59%
RSU 82/MSAD 12	\$ 648,113	\$ 700,185	\$ 52,072	8.03%	\$ 766,144	\$ 118,030	18.21%
RSU 83/MSAD 13	\$ 861,125	\$ 887,638	\$ 26,513	3.08%	\$ 921,220	\$ 60,096	6.98%
RSU 84/MSAD 14	\$ 754,824	\$ 781,771	\$ 26,947	3.57%	\$ 815,903	\$ 61,079	8.09%
RSU 85/MSAD 19	\$ 143,534	\$ 143,534	\$ -	0.00%	\$ 143,534	\$ -	0.00%
RSU 86/MSAD 20	\$ 3,481,827	\$ 3,564,512	\$ 82,685	2.37%	\$ 3,669,246	\$ 187,419	5.38%

SAU	Preliminary FY18 (February 16, 2017)	FY18 with additional \$48.4 million	Change FY18	% Change	FY19 with additional \$113.4 million	Change FY19	% Change
RSU 87/MSAD 23	\$ 5,031,430	\$ 5,180,532	\$ 149,102	2.96%	\$ 5,369,395	\$ 337,965	6.72%
RSU 88/MSAD 24	\$ 2,996,964	\$ 3,027,072	\$ 30,109	1.00%	\$ 3,065,210	\$ 68,247	2.28%
Saco	\$ 10,780,639	\$ 11,736,353	\$ 955,715	8.87%	\$ 12,946,925	\$ 2,166,286	20.09%
Saint George	\$ 242,334	\$ 242,334	\$ -	0.00%	\$ 242,334	\$ -	0.00%
Sanford	\$ 26,111,404	\$ 26,739,495	\$ 628,091	2.41%	\$ 27,535,077	\$ 1,423,673	5.45%
Scarborough	\$ 2,150,151	\$ 3,130,869	\$ 980,718	45.61%	\$ 5,298,134	\$ 3,147,983	146.41%
Seboeis Plt.	\$ 463	\$ 463	\$ -	0.00%	\$ 463	\$ -	0.00%
Sedgwick	\$ 176,933	\$ 176,933	\$ -	0.00%	\$ 176,933	\$ -	0.00%
Shirley	\$ 3,593	\$ 3,593	\$ -	0.00%	\$ 3,593	\$ -	0.00%
South Bristol	\$ 54,719	\$ 54,719	\$ -	0.00%	\$ 54,719	\$ -	0.00%
South Portland	\$ 5,972,690	\$ 7,648,884	\$ 1,676,193	28.06%	\$ 9,772,062	\$ 3,799,371	63.61%
Southport	\$ 26,319	\$ 26,319	\$ -	0.00%	\$ 26,319	\$ -	0.00%
Southwest Harbor	\$ 216,325	\$ 216,325	\$ -	0.00%	\$ 216,325	\$ -	0.00%
Surry	\$ 99,382	\$ 99,382	\$ -	0.00%	\$ 99,382	\$ -	0.00%
Talmadge	\$ 61,477	\$ 64,632	\$ 3,154	5.13%	\$ 68,627	\$ 7,150	11.63%
The Forks Plt.	\$ 586	\$ 586	\$ -	0.00%	\$ 586	\$ -	0.00%
Tremont	\$ 99,265	\$ 99,265	\$ -	0.00%	\$ 99,265	\$ -	0.00%
Trenton	\$ 217,540	\$ 217,540	\$ -	0.00%	\$ 217,540	\$ -	0.00%
Upton	\$ 309	\$ 309	\$ -	0.00%	\$ 309	\$ -	0.00%
Vanceboro	\$ 60,021	\$ 64,470	\$ 4,448	7.41%	\$ 70,105	\$ 10,083	16.80%
Vassalboro	\$ 3,643,894	\$ 3,791,640	\$ 147,746	4.05%	\$ 3,978,785	\$ 334,891	9.19%
Veazie	\$ 959,317	\$ 1,065,640	\$ 106,322	11.08%	\$ 1,200,314	\$ 240,997	25.12%
Waite	\$ 62,834	\$ 67,639	\$ 4,805	7.65%	\$ 73,725	\$ 10,891	17.33%
Waterville	\$ 12,600,248	\$ 12,947,959	\$ 347,712	2.76%	\$ 13,388,394	\$ 788,146	6.26%
Wells-Ogunquit CSD	\$ 1,126,279	\$ 1,126,279	\$ -	0.00%	\$ 1,126,279	\$ -	0.00%
Wesley	\$ 16,445	\$ 16,445	\$ -	0.00%	\$ 16,445	\$ -	0.00%
West Bath	\$ 125,115	\$ 125,115	\$ -	0.00%	\$ 125,115	\$ -	0.00%
West Forks	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Westbrook	\$ 14,734,945	\$ 15,591,754	\$ 856,809	5.81%	\$ 16,677,045	\$ 1,942,100	13.18%
Westmanland	\$ 947	\$ 947	\$ -	0.00%	\$ 947	\$ -	0.00%

Prepared using estimates from MEA

SAU	Preliminary FY18 (February 16, 2017)	FY18 with additional \$48.4 million	Change FY18	% Change	FY19 with additional \$113.4 million	Change FY19	% Change
Whiting	\$ 48,802	\$ 48,802	\$ -	0.00%	\$ 48,802	\$ -	0.00%
Whitneyville	\$ 194,314	\$ 200,568	\$ 6,254	3.22%	\$ 208,490	\$ 14,176	7.30%
Willimantic	\$ 10,979	\$ 10,979	\$ -	0.00%	\$ 10,979	\$ -	0.00%
Winslow	\$ 6,511,142	\$ 6,779,610	\$ 268,468	4.12%	\$ 7,119,669	\$ 608,527	9.35%
Winterville Plt.	\$ 11,454	\$ 11,454	\$ -	0.00%	\$ 11,454	\$ -	0.00%
Winthrop	\$ 4,487,811	\$ 4,771,221	\$ 283,410	6.32%	\$ 5,130,207	\$ 642,395	14.31%
Wiscasset	\$ 1,827,361	\$ 2,026,435	\$ 199,074	10.89%	\$ 2,278,596	\$ 451,235	24.69%
Woodland	\$ 741,066	\$ 768,354	\$ 27,288	3.68%	\$ 802,918	\$ 61,852	8.35%
Woodville	\$ 132,305	\$ 140,489	\$ 8,184	6.19%	\$ 150,855	\$ 18,550	14.02%
Yarmouth	\$ 4,312,620	\$ 4,995,782	\$ 683,163	15.84%	\$ 5,861,121	\$ 1,548,502	35.91%
York	\$ 1,415,364	\$ 1,415,364	\$ -	0.00%	\$ 1,415,364	\$ -	0.00%
Total	\$ 888,707,378	\$ 937,067,995	\$ 48,360,617		\$ 1,002,046,969	\$ 113,339,591	
<i>*Based off of DOE Preliminary GPA (February 16, 2017)</i>							

Rep	Total Bienium Increase	Total Bienium Increase
Austin:	\$10,011,017.10	\$10,011,017.10
Bickford	\$2,961,974.05	\$2,961,974.05
Black:	\$2,333,209.32	\$2,333,209.32
Bradstreet	\$4,054,919.87	\$4,054,919.87
Paul Chase:	\$4,654,126.50	\$4,654,126.50
Dillingham	\$4,159,720.11	\$4,159,720.11
Gerrish	\$6,108,405.34	\$6,108,405.34
Haggan	\$1,582,823.32	\$1,582,823.32
Harvell	\$1,832,217.80	\$1,832,217.80
Hilliard	\$5,721,981.10	\$5,721,981.10
Mallaby	\$1,458,009.71	\$1,458,009.71
McElwee	\$755,955.67	\$755,955.67
Perry	\$7,844,293.22	\$7,844,293.22
Perkins	\$2,565,916.24	\$2,565,916.24
Pichiotti	\$3,788,259.41	\$3,788,259.41

SAU	Preliminary FY18 (February 16, 2017)	FY18 with additional \$48.4 million	Change FY18	% Change	FY19 with additional \$113.4 million	Change FY19	% Change
Prescott			\$3,611,447.82			\$3,611,447.82	
Sherman			\$978,084.11			\$978,084.11	
Skolfield			\$4,889,458.47			\$4,889,458.47	
Vachon			\$4,128,700.25			\$4,128,700.25	
Wadsworth			\$1,971,383.51			\$1,971,383.51	
Corey			\$2,722,807.50			\$2,722,807.50	
Guerin			\$1,605,583.00			\$1,605,583.00	
Theriault			\$3,876,357.54			\$3,876,357.54	
Harrington			\$2,051,763.93			\$2,051,763.93	
Fredette							

Total Net Change Over Bienium	
\$	-
\$	34,861.05
\$	78,051.28
\$	120,785.82
\$	130,844.29
\$	97,621.07
\$	2,961,974.05
\$	2,296,145.72
\$	309,141.82
\$	3,792,335.40
\$	-
\$	20,455.87
\$	87,782.05
\$	-
\$	-
\$	3,396,180.20
\$	-
\$	-
\$	-
\$	-
\$	1,085,831.83
\$	54,127.03
\$	18,228.00
\$	-
\$	-
\$	-
\$	3,093,316.92
\$	54,000.45
\$	-
\$	261,824.97

Prepared using estimates from MEA

Total Net Change Over Bienium	
\$	2,657,920.88
\$	-
\$	-
\$	-
\$	17,569.77
\$	-
\$	26,962.25
\$	39,747.17
\$	-
\$	131,165.65
\$	-
\$	-
\$	-
\$	-
\$	107,874.32
\$	191,436.89
\$	303,268.35
\$	-
\$	356,256.13
\$	-
\$	-
\$	29,291.38
\$	7,443.10
\$	134,355.55
\$	135,596.07
\$	28,658.47
\$	-
\$	24,798.69
\$	189,710.95
\$	1,568,215.60

Prepared using estimates from MEA

Total Net Change Over Bienium	
\$	-
\$	3,284,381.80
\$	1,611.86
\$	343,837.12
\$	-
\$	-
\$	47,823.18
\$	435,851.73
\$	-
\$	2,243,031.35
\$	-
\$	29,038.22
\$	532,081.90
\$	85,620.97
\$	-
\$	469,341.38
\$	80,405.73
\$	703,372.95
\$	13,367.20
\$	192,978.22
\$	13,493.78
\$	4,481.05
\$	-
\$	-
\$	497,295.28
\$	94,659.02
\$	173,825.12
\$	-
\$	-
\$	-

Prepared using estimates from MEA

Total Net Change Over Bienium	
\$	-
\$	-
\$	3,308,837.70
\$	-
\$	-
\$	804,994.05
\$	-
\$	2,311.59
\$	200,305.47
\$	-
\$	11,341.87
\$	457,497.48
\$	56,810.60
\$	-
\$	27,949.60
\$	90,760.25
\$	267,799.70
\$	294,002.45
\$	-
\$	82,471.64
\$	-
\$	-
\$	636,916.70
\$	548,181.79
\$	-
\$	-
\$	-
\$	55,443.50
\$	137,375.57
\$	8,528.11

Prepared using estimates from MEA

Total Net Change Over Bienium	
\$	-
\$	-
\$	-
\$	526,282.87
\$	-
\$	108,912.30
\$	-
\$	150,532.90
\$	2,708.88
\$	-
\$	-
\$	11,774,781.67
\$	90,861.52
\$	16,860.90
\$	74,405.68
\$	-
\$	1,907,788.05
\$	1,845,964.75
\$	1,188,060.53
\$	1,086,844.50
\$	2,324,486.83
\$	3,676,866.08
\$	-
\$	-
\$	1,832,217.80
\$	1,442,138.60
\$	1,310,036.24
\$	1,276,137.22
\$	1,914,267.88
\$	2,722,807.50

Prepared using estimates from MEA

Total Net Change Over Bienium	
\$	2,018,447.20
\$	1,493,582.07
\$	2,666,138.04
\$	2,565,916.24
\$	1,497,759.31
\$	672,841.05
\$	3,929,577.05
\$	1,582,823.32
\$	-
\$	988,668.33
\$	1,137,832.27
\$	624,739.38
\$	-
\$	600,410.07
\$	155,393.70
\$	370,661.32
\$	183,419.25
\$	177,064.77
\$	971,729.61
\$	2,285,968.42
\$	785,728.07
\$	1,322,235.20
\$	700,512.17
\$	1,727,913.13
\$	290,989.77
\$	205,875.13
\$	948,033.22
\$	158,355.75
\$	1,310,441.30
\$	418,864.25

Prepared using estimates from MEA

Total Net Change Over Bienium	
\$	2,329,639.67
\$	1,434,948.67
\$	595,017.62
\$	2,477,818.11
\$	1,093,325.56
\$	539,928.55
\$	3,611,447.82
\$	500,991.52
\$	680,815.80
\$	2,496,957.52
\$	1,592,896.32
\$	779,500.16
\$	682,663.92
\$	-
\$	627,802.70
\$	750,942.97
\$	261,445.22
\$	1,857,180.03
\$	878,057.95
\$	1,658,444.20
\$	433,294.75
\$	1,940,800.99
\$	-
\$	1,176,262.97
\$	548,712.44
\$	170,102.69
\$	86,608.32
\$	88,026.05
\$	-
\$	270,103.52



Total Net Change Over Bienium	
\$	487,067.35
\$	98,355.25
\$	3,122,000.70
\$	-
\$	2,051,763.93
\$	4,128,700.25
\$	-
\$	-
\$	-
\$	-
\$	5,475,564.62
\$	-
\$	-
\$	-
\$	10,303.88
\$	-
\$	-
\$	-
\$	-
\$	14,531.77
\$	482,636.93
\$	347,319.35
\$	15,696.33
\$	1,135,857.57
\$	-
\$	-
\$	-
\$	-
\$	2,798,909.40
\$	-

Prepared using estimates from MEA

Total Net Change Over Bienium	
\$	-
\$	20,430.55
\$	-
\$	876,994.65
\$	-
\$	925,805.18
\$	650,309.22
\$	89,139.98
\$	26,734.40
\$	2,231,664.17
\$	-
\$	161,700,208.58

Prepared using estimates from MEA

Total Net Change Over Bienium